

ANNUAL REPORT

2024

City of Middletown Health Department
Middletown, Ohio

A Connected and Healthy Community
to Live, Work and Play



 **MIDDLETOWN**
City of Middletown Health Department



City of Middletown Health Department

2024 Annual Report

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Department Overview

The City of Middletown Health Department provides services to all residents of the City of Middletown and surrounding counties. All services are provided in accordance with State of Ohio statutes.

The Vital Statistics Division provides birth certificates from anywhere in the State of Ohio and death certificates for deaths occurring in the city limits of Middletown.

The Environmental Health Department of the City of Middletown Health Department is dedicated to ensuring a safe and healthy community by regulating and licensing various food-related facilities, including restaurants, grocery stores, vending sites, mobile units and temporary events such as the Ohio Balloon Challenge. We investigate foodborne illness outbreaks within city limits and oversee private water supplies, as well as the installation and inspection of on-site sewage systems. Our responsibilities also include monitoring school environments, inspecting body art and piercing establishments, and ensuring the safety and sanitation of the city jail. Through our Rabies Control Program, we investigate animal bite incidents.

Additionally, we license and inspect public swimming pools at locations such as apartment complexes, health clubs, and hotels. The division actively participates in emergency response planning and training, enforce Ohio's SmokeFree Workplace Program and enforces a local Tobacco-21 (T-21) program, which mandates that all retail establishments selling tobacco products within Middletown obtain a retail tobacco license.

Public Health Accreditation is a voluntary national program developed to measure Health Department performance against an established set of nationally recognized, practice-focused and evidence-based standards. Overseen by the Public Health Accreditation Board (PHAB) and jointly supported by the Centers for Disease Control Prevention (CDC) and the Robert Wood Johnson Foundation, PHAB modeled its accreditation requirements on the Ten Essential Public Health Services to ensure all applicants meet or exceed an established baseline of quality and services. Although this program is voluntary on a national level, all health departments operating within the State of Ohio are required to gain accreditation status with the Public Health Accreditation Board. City of Middletown Health Department achieved accreditation on November 4, 2022.

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The City of Middletown Board of Health plays an important role in our public health system. They provide oversight and guidance for our health department. They approve public health priorities for our community. By operating at the local level, the board of health is closer to the community whose health they are charged with protecting. Their local nature makes boards of health an integral part of improving and promoting population health. The City of Middletown Board of Health directs our department in many areas such as: governance, policy-making, programmatic reviews, approves budget and much more.

Our Mission

The City of Middletown Health Department's mission is to prevent disease and injury, promote health and wellness, protect the environment and achieve health equity.

Our Vision

A Healthy, safe and thriving community where all people have equitable access to quality health care, food, housing, transportation, education, recreation, employment and community services.

Our Values

Core Values: Community Partnerships, equity, respect, diversity, inclusion, open-mindedness, empathy, innovativeness, dignity and trusted connections.

Our guiding principles provide a framework for staff to conduct their jobs:

Build—We work with partners and stakeholders to meet the needs of our community to promote health equity.

Unity—We show support, courtesy and understanding for all with whom we interact.

Teamwork—We capitalize on our collective differences, strengths and perspectives.

Leadership—We are committed to developing a public health staff that exceeds core competencies and provides outstanding service to the community.

Excellence—We set goals and strive to achieve the highest quality of public health service through innovation and demonstration of outcomes.

Respect—We respect the diversity of those we serve and value the contributions made by all staff.

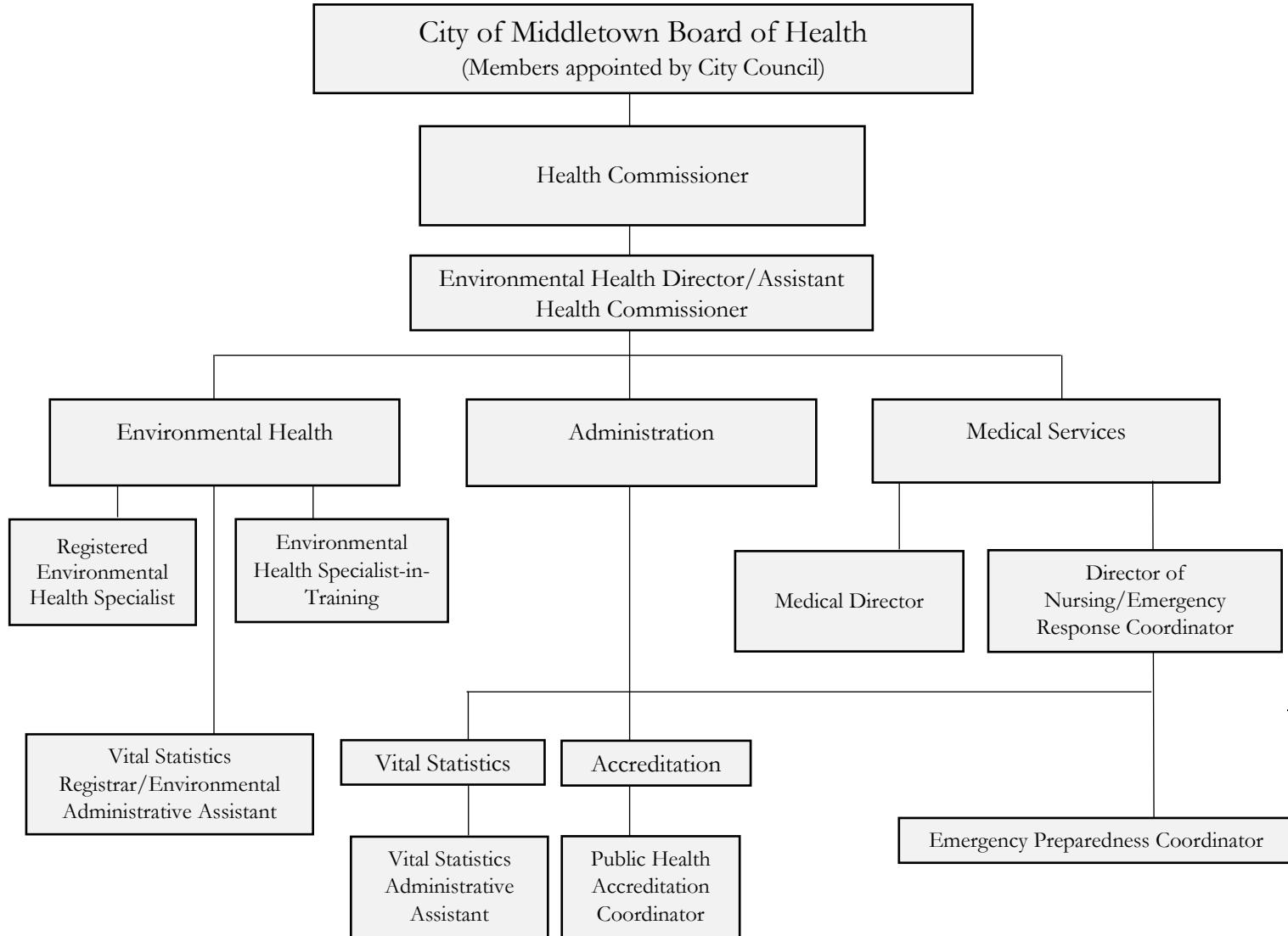
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Health Commissioner



Mrs. Jackie Phillips Carter is the Health Commissioner for the City of Middletown. She has worked in the healthcare field for over 30 years, joining the Health Department in 1997 in Middletown. She is a current member of the Ohio Public Health Association, the Southwest Ohio Health Commissioners Association, Butler County Board of Developmental Disabilities, YWCA Hamilton, as well as many other boards within the community. Jackie received her Bachelor of Science in Nursing from Miami University and her Master's in Public Health from Boonshoft School of Medicine at Wright State University.

Organizational Chart 2024



Board of Health Roster 2024

President (Ex-Officio)

Elizabeth Slamka, Mayor

President (Pro-Tem)

Jeff Bonnell

Members

Joseph Richmond, MBA
Wellness Benefits Consultant

Amy Sibcy
Business Owner

Sally Kash, RN, MSN
Community Nurse

Dr. Scott Zollett, MD
Physician

Ruth L. Lolli
Outreach Specialist

Jeff Bonnell
Funeral Director

Emily Miller
Infectious Disease Prevention

Secretary

Jacquelyn Phillips Carter, MPH, BSN, RN
Commissioner of Health

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Board of Health Meeting Dates 2024

January 9, 2024
February 13, 2024
March 12, 2024
April 9, 2024
May 14, 2024
June 11, 2024
July 9, 2024
August 13, 2024
September 10, 2024
October 8, 2024
November 12, 2024
December 10, 2024

**Agendas are distributed the Friday before each meeting. For further information, call (513) 425-1818 or (513) 425-7854.*

Selected Causes of Death Report

Selected Causes of Death 2024 Middletown Residents		2023	2024
Category	Included Causes	Total	Total
Coronavirus 2019	COVID-19	5	4
Neoplasms	Cancers	81	86
Human Immunodeficiency Virus	N/A	0	0
Endocrine	Nutritional & Metabolic Deficiency	16	11
	Kidney disease/Failure	13	11
Aging	Dementia, Alzheimer's Disease	19	24
	Failure to Thrive	38	53
Circulatory System	Meningitis, MS, Parkinson's Disease, Huntington's	3	1
	Hypertensive Heart Disease	6	8
	Ischemic Heart Disease	3	1
	Acute Myocardial Infarction	69	72
	Other Forms of Heart Disease	103	85
	CVA, Hemorrhage, Embolism	3	14
	Atherosclerosis	4	14
	N/A	16	7
Pneumonia			
Respiratory System	Respiratory Arrest, Lung DS, Bronchitis, COPD	50	82
Septicemia	N/A	12	17
Complications of Pregnancy	Childbirth, Puerperium	0	0
Stillbirth	N/A	6	5
Mortality in Infancy	Prematurity, SIDS, Co-Sleeping	2	2
Homicide	N/A	4	2
Suicide	N/A	8	6
Motor Vehicle Accidents	N/A	7	6
Accidents due to falls	N/A	8	3
Drug Overdoses	N/A	29	21
Fire	N/A	1	0

Maternal Child Health Services

Atrium Medical Center	2018	2019	2020	2021	2022	2023	2024
Live Births	956	930	884	856	916	862	862
Stillbirths	6	4	9	3	6	6	5
Maternal Deaths	0	0	0	0	0	0	0
Neonatal Deaths	7	6	2	5	1	2	2

Reportable Communicable Diseases 2024

Disease	1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	2024 YTD	2023 YTD
COVID-19	460	73	666	265	1464	1896
MIS-C associated with COVID-19	0	0	0	0	0	0
Candida auris	0	3	6	5	14	0
Campylobacteriosis	0	2	1	3	6	8
Cryptosporidiosis	0	1	0	0	1	2
Haemophilus influenza (<i>Invasive Disease</i>)	1	0	0	0	1	3
Hepatitis A	1	0	0	0	1	2
Hepatitis B-Acute/Chronic	5	4	7	2	18	33
Hepatitis C-Acute/Chronic	14	25	13	21	73	83
Influenza-associated Hospitalization	60	5	0	3	68	6
Legionellosis-Legionnaires' Disease	0	1	1	1	3	1
Lyme Disease	1	0	0	0	1	0
Meningitis-bacterial (<i>Not N. Meningitidis</i>)	0	0	0	0	0	0
Salmonellosis	3	0	1	1	5	1
Streptococcal-Group A-Invasive	5	3	2	1	11	9
Streptococcus Pneumoniae-Invasive	1	1	0	2	4	10
Tuberculosis	0	0	0	0	0	0
Meningitis Aseptic/Viral	1	0	1	1	3	3
Pertussis	5	2	4	15	26	5
Varicella	2	0	0	0	2	4
CP Carbapenem-Resistant Enterobacteriaceae	0	0	0	0	0	13
E. Coli, Shiga Toxin-Producing (STEC)	1	0	1	1	3	4
Giardiasis	0	0	1	1	2	1
Mumps	1	0	0	0	1	0
Shigellosis	1	0	0	0	1	1
HIV	3	3	4	1	11	7
Ehrlichiosis	0	0	0	0	0	0
Sexually Transmitted Infections	1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	2024 YTD	2023 YTD
Chlamydia Infection	77	80	67	66	290	275
Gonococcal Infection	19	24	28	42	113	106
Syphilis	5	3	5	1	14	12

HEALTH & ENVIRONMENT FUND

Revenues	2023 Actual	2024 Budget	2025 Budget
Intergovernmental Revenue	\$ 271,148	\$ 175,300	\$ 115,000
Charges for Services	323,998	284,546	341,510
Miscellaneous Revenue	-	44,000	-
Transfers	105,871	200,000	250,000
Total	\$ 701,017	\$ 703,846	\$ 706,510

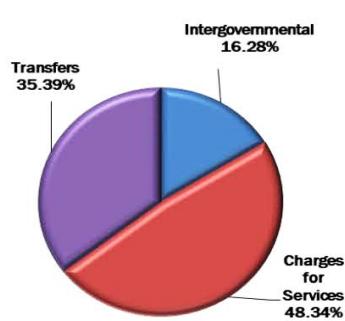
Table 4.5 Health & Environment Fund revenue sources for 2023-2025

Division Expenditures	2023 Actual	2024 Budget	2025 Budget
Personal Services	\$ 770,787	\$ 822,793	\$ 892,910
Contractual Services	88,391	136,351	100,580
Other	7,985	8,200	8,700
Total	\$ 867,162	\$ 967,344	\$ 1,002,190

Table 4.6 Health & Environment Fund division expenditures for 2023-2025

Health & Environment Fund 2025

REVENUES



EXPENDITURES

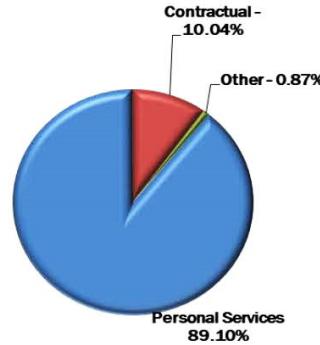


Figure 4.6 Health & Environment Fund revenues and expenditures for budget year 2025

**PROFORMA PROJECTIONS
HEALTH DEPARTMENT FUND**

	Actual 2021	Actual 2022	Actual 2023	BUDGET 2024	BUDGET 2025	BUDGET 2026	BUDGET 2027
BEGINNING BALANCE: 1/1	714,448	853,206	796,597	630,452	366,954	11,854	(372,138)
PROJECTED REVENUES							
STATE HEALTH SUBSIDY	9,135	9,335	29,430	9,300	15,000	9,096	9,097
HIV/EBOLA GRANT							
US HHS STIMULUS	0	0	0				
COVID EO, CO & VN GRANTS	371,407	24,022	153,541	0	0		
HARM REDUCTION GRANT				14,334			
WORKFORCE DEVELOPMENT		105,040	88,178	123,000	100,000	100,000	100,001
OTHER GRANTS	9,283	150,207	0	28,881	0		
CHILDREN WITH MEDICAL HANDICAPS (CMH)	0	700	0	0	0	0	1
VITAL STATISTICS	119,746	113,798	96,576	108,130	100,000	101,000	102,010
PATERNITY AFFIDAVITS	220	440	240	200	200	202	204
ENV. VENDING (FSO)	658	624	735	620	750	758	765
ENV. FOOD SERVICE OPERATION (FSO)	66,723	44,111	74,141	63,000	80,000	80,800	81,608
ENV. RETAIL FOOD ESTABLISHMENT (RFE)	26,692	16,712	30,850	22,000	35,000	35,350	35,704
ENV. RESIDENTIAL SEWAGE	11,614	4,741	4,299	3,500	4,200	4,242	4,284
ENV. FOOD SAFETY ED.	60		240	90	240	0	1
ENV. SWIMMING POOLS & SPAS	5,645	6,307	5,500	5,700	6,000	6,060	6,121
ENV. TATTOOS & BODY ART	2,500	2,313	2,563	1,500	2,500	2,525	2,550
ENV. CAMP GROUNDS	0	213	163	0	200	202	204
ALLOTRAC MAC BILLING	0	0	50,750	20,000	50,000	20,000	20,001
IMMUNIZATIONS	3,000	0	3,000	3,000	3,000	3,000	3,001
FROM CORONAVIRUS RELIEF FUND			0	0			
MISC. (PHEP, SMOKING, INDIGENTS)	167,152	140,928	105,871	44,000	0	44,000	44,001
Subtotal	793,835	619,491	646,075	447,255	397,090	407,235	409,553
	-15.1%	-22.0%		-30.8%	-11.2%	2.6%	0.6%
WATER & SEWER FUND ADMIN FEES	51,788	53,342	54,942	56,591	0	61,203	63,039
Reimbursements							
TRANSFER FROM CITY INCOME TAX	241,500	103,500	0	200,000	250,000	160,000	160,001
TOTAL REVENUES	1,087,123	776,333	701,017	703,846	647,090	628,437	632,593
	-21.2%	-28.6%	-9.7%	0.4%	-8.1%	-2.9%	0.7%
PROJECTED EXPENDITURES							
	82.5%	103.2%	110.0%	163.3%	224.9%	192.5%	192.7%
PERSONAL SERVICES	698,021	694,474	770,787	822,793	892,910	901,839	910,857
OTHER	243,686	131,391	88,222	136,251	100,980	101,990	103,010
GARAGE CHARGES	1,861	2,281	3,357	3,500	3,500	3,800	3,801
AUTOS & TRUCK DEPR	4,796	4,796	4,796	4,800	4,800	4,800	4,801
Budget Savings							
ENCUMBRANCES							
TOTAL HEALTH ENVIRONMENT/ADM.	948,364	832,942	867,162	967,344	1,002,190	1,012,429	1,022,469
	24%	-12%	4%	12%	4%	1%	1%
REVENUES OVER(UNDER) EXPENDITURES	138,759	(56,609)	(166,145)	(263,498)	(355,100)	(383,992)	(389,877)
UNEXPENDED BALANCE	853,206	796,597	630,452	366,954	11,854	(372,138)	(762,014)
UNENCUMBERED ENDING BALANCE: 12/31	853,206	796,597	630,452	366,954	11,854	(372,138)	(762,014)

INCLUDING GRANTS

 All Revenues (Admin and grants)
 All Expenditures (Admin and grants)

2024 Department Statistics

VITAL STATISTICS	2023 YTD	2024 YTD	ENVIRONMENTAL INSPECTIONS	2023 YTD	2024 YTD
Birth Certificates Filed	862	862	Food Service Operations (FSO)	476	471
Death Certificates Filed	1035	1045	Retail Food Establishments (RFE)	187	225
Birth Certificates Issued	3979	4041	Sewage	9	9
Death Certificates Issued	3917	3954	Schools	40	42
Indigent Cremations Services	34	33	Vending Locations	22	28
			Temporary FSO/RFE	72	30
DEATHS			Mobile FSO/RFE	18	28
Accident			Complaints	53	48
• Drug Overdose	29	21	Smoking	4	5
• Falls	8	3	Swimming Pools	121	99
• Motor Vehicle	7	6	Tattoo	9	16
Homicide	4	2	Temp Park/Camp	6	7
Suicide	8	6	Jail Inspection	1	1
Could Not Be Determined	0	3			
COVID 19 Related Deaths	5	4			
Pending Investigation	6	5	ANIMAL BITES		
			Dog	95	72
FOOD SAFETY TRAINING			Cat	17	7
Number of Attendees	6	3	Raccoon/Groundhog/Bat	2	3