

ANNUAL REPORT 2023

City of Middletown Health Department
Middletown, Ohio

A Connected and Healthy Community
to Live, Work and Play



City of Middletown Health Department

2023 Annual Report

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operating at the local level, the board of health is closer to the community whose health they are charged with protecting. Their local nature makes boards of health an integral part of improving and promoting population health. The City of Middletown Board of Health directs our department in many areas such as: policy-making, rulemaking.

Mission, Vision & Value Statements

Mission

The City of Middletown Health Department's Mission is to Promote and Protect the health and wellbeing of all Middletown residents.

Vision

A healthy, safe and thriving community where all people have equitable access to quality health care, food, housing, transportation, education, recreation, employment and community services

Core Values

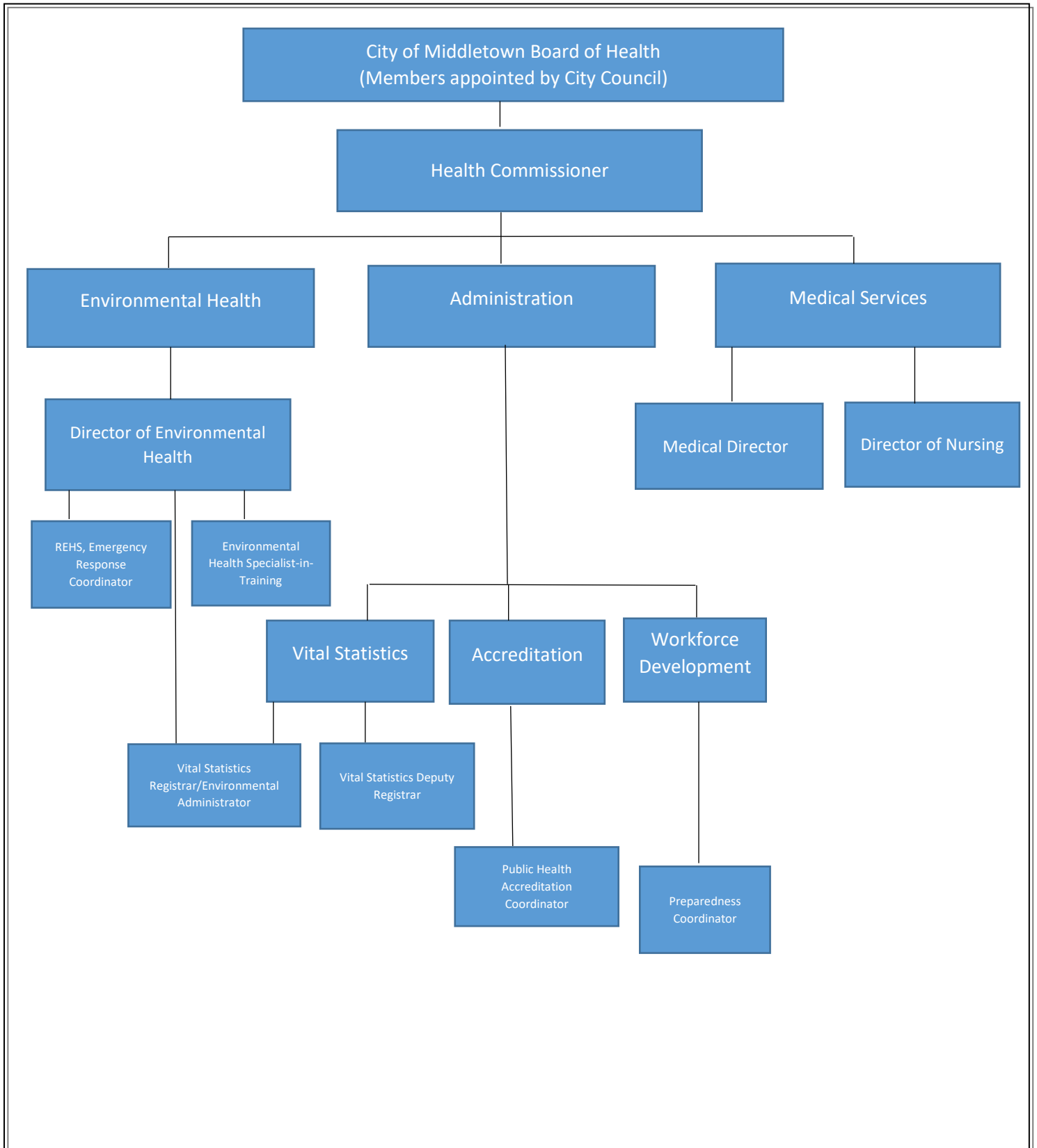
Community partnerships, equity, respect, diversity, inclusion, open-mindedness, empathy, innovativeness, dignity and trusted connections.

Health Commissioner



Mrs. Jackie Phillips Carter is the Health Commissioner for the City of Middletown. She has worked in the healthcare field for over 30 years, joining the Health Department in 1997 in Middletown. She is a current member of the Ohio Public Health Association, the Southwest Ohio Health Commissioners Association, as well as many other boards within the community. Jackie received her Bachelor of Science in Nursing from Miami University and her Masters in Public Health from Boonshoft School of Medicine at Wright State University.

Organizational Chart 2023



Board of Health Roster 2023

President (Ex-Officio)

Nicole Condrey, Mayor

President (Pro-Tem)

Jeff Bonnell

Members

Joseph Richmond, MBA
Benefits Consultant

Amy Sibcy
Business Owner

Sally Kash, RN, MSN
Community Nurse

Dr. Scott Zollett, MD
Physician

Ruth L. Lolli
Outreach Specialist

Jeff Bonnell
Funeral Director

Emily Miller
Infectious Disease Prevention

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Secretary

Jacquelyn Phillips Carter, MPH, BSN, RN
Commissioner of Health

Board of Health Meeting Dates 2023

January 10, 2023
February 14, 2023
March 14, 2023
April 11, 2023
May 9, 2023
June 13, 2023
July 11, 2023
August 8, 2023
September 12, 2023
October 10, 2023
November 14, 2023
December 12, 2023

**Agendas are distributed the Friday before each meeting. For further information, call (513) 425-1818 or (513) 425-7854.*

Selected Causes of Death Report

Selected Causes of Death 2023 Middletown Residents			
		2022	2023
Category	Included Causes	Total	Total
Coronavirus 2019	COVID-19	36	5
Neoplasms	Cancers	85	81
Human Immunodeficiency Virus	N/A	0	0
Endocrine	Nutritional & Metabolic Deficiency	27	16
	Kidney disease/Failure	16	13
Aging	Dementia, Alzheimer's Disease	16	19
	Failure to Thrive	30	38
Nervous System	Meningitis, MS, Parkinson's Disease, Huntington's	2	3
Circulatory System	Hypertensive Heart Disease	8	6
	Ischemic Heart Disease	3	3
	Acute Myocardial Infarction	64	69
	Other Forms of Heart Disease	114	103
	CVA, Hemorrhage, Embolism	10	3
	Atherosclerosis	4	7
Pneumonia	N/A	17	16
Respiratory System	Respiratory Arrest, Lung DS, Bronchitis, COPD	52	50
Septicemia	N/A	9	12
Complications of Pregnancy	Childbirth, Puerperium	0	0
Stillbirth	N/A	6	6
Mortality in Infancy	Prematurity, SIDS, Co-Sleeping	1	2
Homicide	N/A	1	4
Suicide	N/A	5	8
Motor Vehicle Accidents	N/A	3	7
Accidents due to falls	N/A	4	8
Drug Overdoses	N/A	51	29
Fire	N/A	0	1

Maternal Child Health Services

Atrium Medical Center



Atrium Medical Center	2017	2018	2019	2020	2021	2022	2023
Live Births	969	956	930	884	856	916	862
Stillbirths	6	6	4	9	3	6	6
Maternal Deaths	0	0	0	0	0	0	0
Neonatal Deaths	5	7	6	2	5	1	2



Reportable Communicable Diseases 2023

Disease	1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	2023 YTD	2022 YTD
COVID-19	537	129	343	887	1896	6639
MIS-C associated with COVID-19	0	0	0	0	0	1
Candida auris	0	0	0	0	0	2
Campylobacteriosis	0	2	4	2	8	6
Cryptosporidiosis	0	0	2	0	2	0
Haemophilus influenza (<i>Invasive Disease</i>)	1	1	0	1	3	3
Hepatitis A	1	0	1	0	2	1
Hepatitis B-Acute/Chronic	7	7	8	11	33	23
Hepatitis C-Acute/Chronic	25	23	16	19	83	107
Influenza-associated Hospitalization	2	0	0	4	6	59
Legionellosis-Legionnaires' Disease	0	0	1	0	1	1
Lyme Disease	0	0	0	0	0	0
Meningitis-bacterial (<i>Not N. Meningitidis</i>)	0	0	0	0	0	2
Salmonellosis	1	0	0	0	1	3
Streptococcal-Group A-Invasive	0	5	3	1	9	7
Streptococcus Pneumoniae-Invasive	2	3	1	4	10	11
Tuberculosis	0	0	0	0	0	0
Meningitis Aseptic/Viral	0	2	0	1	3	2
Pertussis	0	0	0	5	5	2
Varicella	0	0	4	0	4	3
CP Carbapenem-Resistant Enterobacteriaceae	1	8	4	0	13	2
E. Coli, Shiga Toxin-Producing (<i>STEC</i>)	1	0	1	2	4	0
Giardiasis	0	0	1	0	1	2
Mumps	0	0	0	0	0	0
Shigellosis	0	0	1	0	1	1
Ehrlichiosis	0	0	0	0	0	0
Sexually Transmitted Infections	1st QTR	2nd QTR	3rd QTR	4th QTR	2023 YTD	2022 YTD
Chlamydia Infection	65	71	77	62	275	333
Gonococcal Infection	14	28	34	30	106	156
Syphilis	3	3	4	2	12	5

FUND SUMMARY FOR FUND 228

	2022 Actual	2023 Budget	2024 Budget
BEGINNING BALANCE: JANUARY	\$853,206	\$796,597	\$553,009
REVENUES:			
Intergovernmental Revenue	\$289,302	\$264,563	\$175,300
Charges for Services	\$346,801	\$302,433	\$284,546
Miscellaneous Revenue	\$136,729	\$235,002	\$44,000
Transfers	\$103,500	\$0	\$256,591
TOTAL REVENUES:	\$876,332	\$801,998	\$760,437
TOTAL RESOURCES:	\$776,332	\$801,998	\$703,846
EXPEDITURES:			
Personal Services	\$694,474	\$780,034	\$822,793
Contractual Services	\$123,274	\$257,262	\$136,351
Commodities	\$10,398	\$3,400	\$3,400
Capital Outlay	\$4,796	\$4,800	\$4,800
TOTAL EXPENDITURES:	\$832,942	\$1,045,496	\$967,344
ENDING BALANCE: DECEMBER 31	\$796,597	\$553,099	\$289,601

City of Middletown Health Fund						
Budgeted Year 2024						
	2024		2023		2022	
	January	2024	December	%	December	%
	Budget	YTD Actual	YTD Actual	YTD of Actual	YTD Actual	YTD of Actual
Beginning Cash Balance Jan. 1st	\$553,099	0%	\$796,597	100%	\$853,206	100%
REVENUES:						
HIV Grant	\$0	0%	\$0	0%	\$0	0%
State Health Subsidy	\$9,300	0%	\$29,430	100%	\$9,335	100%
Bureau of Medical Handicaps	\$0	0%	\$0	0%	\$700	0%
COVID-19 Crisis Response Grant	\$0	0%	\$158,398	100%	\$24,022	100%
Workforce Development	\$123,000	0%	\$76,735	0%	\$105,040	0%
COVID-19 Contact Tracing Grant	\$0	0%	\$0	100%	\$0	100%
Other Grants	\$43,000	0%	\$0	100%	\$150,707	100%
Vital Statistics	\$108,131	0%	\$107,060	100%	\$113,798	100%
Vital Statistics Shipping Charges	\$0	0%	\$0	100%	\$0	100%
Paternity Affidavits	\$200	0%	\$163	100%	\$440	100%
Immunization Clinics	\$3,000	0%	\$0	100%	\$0	100%
FSO/Vending Licenses	\$620	0%	\$640	100%	\$624	100%
FSO Restaurant Licenses	\$63,000	0%	\$67,945	100%	\$44,111	100%
Food Establishment Licenses	\$22,000	0%	\$27,603	100%	\$16,712	100%
Household Sewage	\$3,500	0%	\$1,629	100%	\$4,741	100%
Food Safety Classes	\$90	0%	\$1	100%	\$0	100%
Swimming Pools/Spas	\$5,700	0%	\$5,701	100%	\$6,307	100%
Tattoo Licenses	\$1,500	0%	\$1,530	100%	\$2,313	100%
Park & Camp Licenses	\$215	0%	\$217	100%	\$213	100%
MAC Billing	\$20,000	0%	\$35,000	0%	\$0	0%
Miscellaneous Income	\$44,000	0%	\$235,002	0%	\$140,928	0%
Reimbursements	\$0	0%	\$0	100%	\$0	100%
Transfer from City Tax	\$256,591	0%	\$54,942	100%	\$156,342	100%
From Coronavirus Relief Fund	\$0	0%	\$0	0%	\$0	0%
TOTAL REVENUES:	\$703,846	0%	\$801,998	100%	\$776,333	100%
EXPENDITURES:						
Personal Services	\$822,793	0%	\$780,034	100%	\$694,474	100%
Contractual Services	\$136,351	0%	\$257,262	100%	\$123,274	100%
Commodities	\$3,400	0%	\$3,400	100%	\$10,398	100%
Capital Outlay	\$4,800	0%	\$4,800	100%	\$4,796	100%
TOTAL EXPENDITURES:	\$967,344	\$0	\$1,045,496	100%	\$801,377	100%
REVENUES OVER (UNDER) EXPENDITURES:	-\$263,498	-27%	\$243,498	23%	\$56,609	7%
Less Previous Year's Encumbrances	\$0	0%	\$0	0%	\$0	0%
ENDING CASH BALANCE:	\$289,601	30%	\$553,009	53%	\$796,597	99%

2023 Department Statistics

VITAL STATISTICS	2022 YTD	2023 YTD	ENVIRONMENTAL INSPECTIONS	2022 YTD	2023 YTD
Birth Certificates Filed	916	862	Food Service Operations (FSO)	452	476
Death Certificates Filed	1187	1035	Retail Food Establishments (RFE)	169	187
Birth Certificates Issued	4594	3979	Sewage	41	9
Death Certificates Issued	4310	3917	Schools	42	40
Indigent Cremations Services	33	34	Vending Locations	21	22
			Temporary FSO/RFE	40	72
DEATHS			Mobile FSO/RFE	17	18
Accident			Complaints	49	53
• Drug Overdose	51	29	Smoking	8	4
• Falls	4	8	Swimming Pools	104	121
• Motor Vehicle	3	7	Tattoo	7	9
Homicide	0	4	Temp Park/Camp	4	6
Suicide	5	8	Jail Inspection	1	1
Could Not Be Determined	0	0			
COVID 19 Related Deaths	36	5			
Pending Investigation	9	6	ANIMAL BITES		
			Dog	92	95
FOOD SAFETY TRAINING			Cat	4	17
Number of Attendees	0	6	Raccoon/Groundhog/Bat	2	2