

Grantee: Middletown, OH

Grant: B-08-MN-39-0011

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number:

B-08-MN-39-0011

Obligation Date:**Grantee Name:**

Middletown, OH

Award Date:**Grant Amount:**

\$2,144,379.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Kyle Fuchs

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Areas of Greatest Need: The City of Middletown's is utilizing the information provided by HUD that lists the percentages of high cost loans, vacant properties, and the predicted 18 month underlying foreclosure rate in the LMMI census tracts. We have added these 3 percentages for each census tract and sorted the information from highest percentage to the lowest. The City has also created a map showing the census tracts at < 80% of median income and < 120% of median income. We pulled a current list of foreclosed properties that were provided by Butler county and overlaid those properties onto the map. Distribution and Uses of Funds: We have separated the LMMI census tracts in the city and for each individual tract have added the percentages of: foreclosed/vacant properties, properties financed with Hi-cost financing, and the estimated foreclosure for the next 18 months. Much of our efforts will be focused in the areas with those higher total percentages. However, staff has determined that ALL areas of the City are facing high risk. Therefore, the City will administer all NSP programs on a city-wide basis. Although projects may be in several different census tracts, the vast majority of the work will be in areas with a foreclosure abandonment risk score of at least 9 or higher. Definitions and Descriptions: The definition of a blighted structure can fall under one or several categories that we utilize: 1.)The cost to rehab the property to bring it to code must exceed 60% of the tax assessed value. 2.)It is deemed unsafe for the area and has to come down due to public safety. 3.)The property has been vacant for more than 90 days and is dilapidated and neglected and the cost to bring the property to code could not be justified for the area. If the property falls under 1 or more of the above mentioned, then it fits our definition of a blighted structure. Affordable Rents: For the purposes of the NSP program, the City will utilize the definition of low-HOME rents from the HOME Investment Partnerships program. Continued Affordability: On all the properties that are acquired, rehabbed, and resold, the city will provide a repayable second mortgage on the property at 20% of its purchase price. The buyer would then only have to finance 80% of the purchase property through traditional means. The second mortgage with the city will be at a 10 year term with an interest rate ranging from 0 to 3% depending on the buyer's percentage of median income. Housing Rehab Standards: We will use the same standards utilized under the HOME program. All code and insipient code violations will be addressed and repaired. The City will adhere to the International Property Maintenance Code (IPMC) as well as local building codes and ordinances.

Distribution and and Uses of Funds:

Low Income Targeting: Amount of funds committing to less than 50% AMI=\$536,095. Although this number may be higher, we are only committing to utilize 25% of the NSP funds to purchase and redevelop abandoned or foreclosed upon homes for sale to households at or below 50% of area median income. Acquisition and Relocation: The City of Middletown does intend to demolish vacant low and moderate income dwelling units as well as rehabbing some of the properties. - We plan to target at least 50% of our efforts (demolition and rehab) in census tracts that are less than or equal to 80% of area median income. - We estimate 11 NSP affordable housing units to be made available to LMMI households. To reach this goal in our time frame, 1 to 2 properties will have to be completed every 2 months. - An additional estimated 9 units are expected to be made available for households whose income does not exceed 50% of area median income. - Although there is a slight possibility, we are not planning on new construction activity. We are only looking for projects involving acquisition-rehab. Public Comment: The City published a public notice announcing the availability of the NSP Substantial Amendment for review and comment in the Middletown Journal on 11/10/2008 as well as 11/13/2008 (see certification attached). In addition, on 11/7/2008 the City posted a copy of the amendment on its website at: <http://www.cityofmiddletown.org/nsp> as well as public postings being placed in the city's library, community center, and senior center. The city is allowing 15 days for citizen comments. The comment period will expire on 11/22/2008. All written comments received by the city will be considered before submitting the final amendment to HUD. All comments should be addressed to: City of Middletown Community Revitalization Division, 4th Floor Attn: Kyle Fuchs One Donham Plaza Middletown, OH 45042 *Overview of Comments: - A citizen sent an email response on 11/12/08 with positive remarks on the city's overall plan. He did inquire as to why there were going to be 34 more demolitions than acquisitions and rehab. - REPLY: Due to the time constraint put forth on this program (i.e. 18 months), it simply was not feasible to commit to more acquisition and rehab than the city could undertake in that time frame. It is inevitable that the city will be able to undertake more demolition than acquisition and rehab simply due to the cost of each. The amount of funds (and time) it takes for an acquisition and rehab project is about 10 times more than it takes to demolish a blighted property. -The city sent a response to the

citizen who made the comment explaining the above mentioned. - A fax was received by the city on 11/20/2008 from Legal Aid Society of Southwest Ohio, LLC. They commented that the city be open to rent to own programs for those households < 50% of median income due to the market making it more difficult for those households to get financed. They also commented that it may be a good idea to leave open the possibility of providing some rental housing under the program. - REPLY: First and foremost the City of Middletown wants to help as many families as possible become quality homeowners. With the way the city is incorporating the period of affordability by means of a low-interest loan second mortgage, it should help allow more people get approved for a first mortgage. However, if the city finds that loan qualifications do in fact become a problem, the city would be willing to look at other options which may include rent to own programs or forgivable seconds (this may or may not require an NSP amendment depending on the change). The City of Middletown has not decided to incorporate any further rental housing due to the large number of available rental units the city currently has outstanding. The cost to rent in Middletown is still low and rental vacancies are abundant.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,279,599.00
Total CDBG Program Funds Budgeted	N/A	\$2,144,379.00
Program Funds Drawdown	\$325,170.77	\$1,410,620.50
Obligated CDBG DR Funds	\$0.00	\$2,144,379.00
Expended CDBG DR Funds	\$325,170.77	\$1,433,807.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$3,703.72
Program Income Drawdown	\$0.00	\$3,703.72

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$321,656.85	\$0.00
Limit on Admin/Planning	\$214,437.90	\$93,646.26
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$536,094.75	\$568,486.00

Overall Progress Narrative:

The City made significant progress this past quarter on these activities. The City has expended all of the NSP demolition activity funding as well as obligated all remaining funding. In addition, 8 of the 10 properties acquired for rehabilitation/resale are nearing completion of all rehabilitation work. The City also procured a Realtor this past quarter and we are in the process of finalizing contracts to list the properties for sale to qualified households. In the upcoming quarter, it is expected that the City will have rehabilitation work completed on 8 of our 10 properties and work started on the other 2. We also intend to have at least 3 properties listed for sale. In addition, due to the number of inquiries of potential buyers, we are expecting to have at least 1 accepted offer on one of our listed properties.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	\$3,590.55	\$214,437.00	\$93,607.65
2, Purchase and Rehabilitation to 120% AMI	\$149,423.27	\$925,140.58	\$565,598.54
258, NSP	\$0.00	\$0.00	\$0.00
3, Purchase and Rehabilitation to 50% AMI	\$149,794.95	\$568,486.00	\$315,098.89
4, Demolish Blighted Structures	\$22,362.00	\$436,315.42	\$436,315.42
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 100

Activity Title: Administration

Activity Category:

Administration

Project Number:

1

Projected Start Date:

01/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Middletown

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$428,874.00
Total CDBG Program Funds Budgeted	N/A	\$214,437.00
Program Funds Drawdown	\$3,590.55	\$93,607.65
Obligated CDBG DR Funds	\$0.00	\$214,437.00
Expended CDBG DR Funds	\$3,590.55	\$93,607.65
City of Middletown	\$3,590.55	\$93,607.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$38.61

Activity Description:

The City will pay for staff and other delivery costs to ensure the NSP program is run efficiently and adhering to the guidelines of the program.

Location Description:

City of Middletown 1 Donham Plaza Middletown, OH 45042

Activity Progress Narrative:

These funds were spent towards salaries and fringes and miscellaneous administrative expenses associated with NSP activities

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$214,437.00
Total Other Funding Sources	\$214,437.00

Grantee Activity Number: 201

Activity Title: 2605 Elmo

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

01/20/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation to 120% AMI

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Middletown

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$149,989.00
Total CDBG Program Funds Budgeted	N/A	\$149,989.00
Program Funds Drawdown	\$22,805.33	\$132,387.92
Obligated CDBG DR Funds	\$0.00	\$149,989.00
Expended CDBG DR Funds	\$22,805.33	\$132,387.92
City of Middletown	\$22,805.33	\$132,387.92
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$187.32

Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher. This property is being purchased to alleviate blight and run down properties and encourage home ownership to LMMI households. The property is planned to be sold to a household at or below 120% of area median income.

Location Description:

The property is located at 2605 Elmo Pl at parcel Q6532040000015 (Census Tract 127, Blk Grp 2, Risk score=10).

Activity Progress Narrative:

Rehabilitation is completed on this property. The City has procured a Realtor and is in the process of finalizing contracts and getting this property listed for sale. This is a single family residence that will be sold to a household whose income is less than 120% of area median income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 202
Activity Title: 1016 Gage

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 2

Project Title:
 Purchase and Rehabilitation to 120% AMI

Projected Start Date:
 02/18/2010

Projected End Date:
 06/30/2011

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Middletown

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$217,942.00
Total CDBG Program Funds Budgeted	N/A	\$217,942.00
Program Funds Drawdown	\$32,275.35	\$190,898.22
Obligated CDBG DR Funds	\$0.00	\$217,942.00
Expended CDBG DR Funds	\$32,275.35	\$190,898.22
City of Middletown	\$32,275.35	\$190,898.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$386.10
Program Income Drawdown	\$0.00	\$450.27

Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and run down properties and encourage home ownership to LMMI households. The property is planned to be sold to a household at or below 120% of area median income.

Location Description:

The property is located at 1016 Gage Dr at Parcel Q6531073000027 (Census Tract 126, Blk Grp 3, Risk score = 9).

Activity Progress Narrative:

Rehabilitation is nearing completion within the next week or so on this property. The City has procured a Realtor and is in the process of finalizing contracts and getting this property listed for sale. This is a single family residence that will be sold to a household whose income is less than 120% of area median income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 203

Activity Title: 2210 Arlington

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

05/14/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation to 120% AMI

Projected End Date:

05/14/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Middletown

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$129,482.00
Total CDBG Program Funds Budgeted	N/A	\$129,482.00
Program Funds Drawdown	\$24,770.84	\$76,194.01
Obligated CDBG DR Funds	\$0.00	\$129,482.00
Expended CDBG DR Funds	\$24,770.84	\$76,194.01
City of Middletown	\$24,770.84	\$76,194.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and run down properties and encourage home ownership to LMMI households. The property is planned to be sold to a household at or below 120% of area median income.

Location Description:

The property is located at 2210 Arlington Ave at Parcel Q6541006000167 (Census Tract 132, Blk Grp 1, Risk score = 10).

Activity Progress Narrative:

Rehabilitation has been started on this property and is expected to be completed within the next quarter. This is a single family residence that will be sold to a household whose income is less than 120% of area median income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 204

Activity Title: 221 Harrison

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

08/11/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation to 120% AMI

Projected End Date:

06/01/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Middletown

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$136,241.00
Total CDBG Program Funds Budgeted	N/A	\$136,241.00
Program Funds Drawdown	\$18,414.09	\$55,894.49
Obligated CDBG DR Funds	\$0.00	\$136,241.00
Expended CDBG DR Funds	\$18,414.09	\$55,894.49
City of Middletown	\$18,414.09	\$55,894.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and run down properties and encourage home ownership to LMMI households. The property is planned to be sold to a household at or below 120% of area median income.

Location Description:

The property is located at 221 Harrison Ave at Parcel #Q6532030000072 (Census Tract 127, Blk Grp 3, Risk score = 10)

Activity Progress Narrative:

Rehabilitation has been started on this property and is expected to be completed within the next quarter. This is a single family residence that will be sold to a household whose income is less than 120% of area median income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 205

Activity Title: 1018 Yankee Rd

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

08/30/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation to 120% AMI

Projected End Date:

08/01/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Middletown

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$149,114.00
Total CDBG Program Funds Budgeted	N/A	\$149,114.00
Program Funds Drawdown	\$10,931.00	\$11,858.00
Obligated CDBG DR Funds	\$0.00	\$149,114.00
Expended CDBG DR Funds	\$10,931.00	\$11,858.00
City of Middletown	\$10,931.00	\$11,858.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and run down properties and encourage home ownership to LMMI households. The property is planned to be sold to a household at or below 120% of area median income.

Location Description:

The property is located at 1018 Yankee Rd at Parcel Q652103400017 (Census Tract 131, Blk Grp 3, Risk Score = 10)

Activity Progress Narrative:

The reconstruction process has been started. All required permits and zoning approval has been completed. Work is expected to start within the next quarter. This is a single family residence that will be sold to a household whose income is less than 120% of area median income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 206
Activity Title: 2100 Tytus

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 2

Project Title:
 Purchase and Rehabilitation to 120% AMI

Projected Start Date:
 09/17/2010

Projected End Date:
 08/31/2011

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Middletown

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$142,372.58
Total CDBG Program Funds Budgeted	N/A	\$142,372.58
Program Funds Drawdown	\$40,226.66	\$98,365.90
Obligated CDBG DR Funds	\$0.00	\$142,372.58
Expended CDBG DR Funds	\$40,226.66	\$98,365.90
City of Middletown	\$40,226.66	\$98,365.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and run down properties and encourage home ownership to LMMI households. The property is planned to be sold to a household at or below 120% of area median income.

Location Description:

The property is located at 2100 Tytus Ave at Parcel #Q6532034000035 (Census Tract 122, Blk Grp 4, Risk Score = 10).

Activity Progress Narrative:

Rehabilitation has been started on this property and is expected to be completed within the next quarter. This is a single family residence that will be sold to a household whose income is less than 120% of area median income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 301
Activity Title: 915 Malvern

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3

Projected Start Date:

01/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation to 50% AMI

Projected End Date:

08/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Middletown

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$177,076.00
Total CDBG Program Funds Budgeted	N/A	\$177,076.00
Program Funds Drawdown	\$14,808.00	\$30,918.44
Obligated CDBG DR Funds	\$0.00	\$177,076.00
Expended CDBG DR Funds	\$14,808.00	\$30,918.44
City of Middletown	\$14,808.00	\$30,918.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher. This property is being purchased to alleviate blight and to encourage home ownership to LMMI households.

Location Description:

The property is located at 915 Malvern St, Parcel Q6532034000085, (Census Tract 122, Blk Grp 4, Risk score=10).

Activity Progress Narrative:

The reconstruction process has been started. All required permits and zoning approval has been completed. Work is expected to start within the next quarter. This is a single family residence that will be sold to a household whose income is less than 50% of area median income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 302
Activity Title: 100 Red Bud

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 3

Project Title:
 Purchase and Rehabilitation to 50% AMI

Projected Start Date:
 02/12/2010

Projected End Date:
 06/30/2011

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Middletown

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$148,582.00
Total CDBG Program Funds Budgeted	N/A	\$148,582.00
Program Funds Drawdown	\$24,628.87	\$98,935.51
Obligated CDBG DR Funds	\$0.00	\$148,582.00
Expended CDBG DR Funds	\$24,628.87	\$98,935.51
City of Middletown	\$24,628.87	\$98,935.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$1.00
Program Income Drawdown	\$0.00	\$501.00

Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and to encourage home ownership to LMMI households.

Location Description:

The property is located on 100 Red Bud Dr, Parcel Q6531055000205, (Census Tract 126, Blk Grp 2, Risk score=9). It was purchased from Fannie Mae

Activity Progress Narrative:

Rehabilitation has been started on this property and is expected to be completed within the next quarter. This is a single family residence that will be sold to a household whose income is less than 50% of area median income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 303
Activity Title: 3523 Jewell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3

Projected Start Date:

03/30/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitation to 50% AMI

Projected End Date:

05/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Middletown

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$144,997.00
Total CDBG Program Funds Budgeted	N/A	\$144,997.00
Program Funds Drawdown	\$51,320.88	\$105,739.18
Obligated CDBG DR Funds	\$0.00	\$144,997.00
Expended CDBG DR Funds	\$51,320.88	\$141,085.36
City of Middletown	\$51,320.88	\$141,085.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$3.84
Program Income Drawdown	\$0.00	\$47.03

Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and to encourage home ownership to LMMI households.

Location Description:

The property is located at 3523 Jewell Ave, Parcel #Q6511037000093, (Census Tract 123, Blk Grp 2, Risk Score=10). It was purchased from Fannie Mae.

Activity Progress Narrative:

Rehabilitation has been started on this property and is expected to be completed within the next few weeks. This is a single family residence that will be sold to a household whose income is less than 50% of area median income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 304

Activity Title: 1103 Fourteenth

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3

Project Title:

Purchase and Rehabilitation to 50% AMI

Projected Start Date:

07/01/2010

Projected End Date:

08/01/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Middletown

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$97,831.00

Total CDBG Program Funds Budgeted

N/A

\$97,831.00

Program Funds Drawdown

\$59,037.20

\$79,505.76

Obligated CDBG DR Funds

\$0.00

\$97,831.00

Expended CDBG DR Funds

\$59,037.20

\$79,505.76

City of Middletown

\$59,037.20

\$79,505.76

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$20.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and to encourage home ownership to LMMI households.

Location Description:

The property is located at 1103 Fourteenth Ave, Parcel #Q6521007000028, (Census Tract 131, Blk Grp 3, Risk Score=10). It was purchased from Fannie Mae.

Activity Progress Narrative:

Rehabilitation has been started on this property and is expected to be completed within the next few weeks. This is a single family residence that will be sold to a household whose income is less than 50% of area median income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 401

Activity Title: Residential Demo Group 1

Activity Category:

Clearance and Demolition

Project Number:

4

Projected Start Date:

06/25/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolish Blighted Structures

Projected End Date:

10/23/2009

Completed Activity Actual End Date:

10/23/2009

Responsible Organization:

City of Middletown

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$12,374.38
Total CDBG Program Funds Budgeted	N/A	\$12,374.38
Program Funds Drawdown	\$0.00	\$12,374.38
Obligated CDBG DR Funds	\$0.00	\$12,374.38
Expended CDBG DR Funds	\$0.00	\$215.38
City of Middletown	\$0.00	\$215.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Clearance for blighted structures only: This program will primarily focus on areas that have a foreclosure risk score of 9 or higher. These properties both have a 10. These properties are very blighted and unsafe.

Location Description:

Demolition of the following blighted properties: 723 Tenth Ave and 214 Young St. 723 Tenth: Census Tract 130 Blk Grp 2. Risk score of 10 214 Young: Census Tract 131 Blk Grp 1. Risk score of 10

Activity Progress Narrative:

These 2 single family residences were demolished. This activity is complete as of October 2009 and benefitted 1766 people in the census tract block groups in which they were demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	2	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	-8	-8	0/0	0/0	0/0	0
# of Persons benefitting	860	423	1766	860/860	423/423	1766/1766	72.65

Activity Locations

Address	City	State	Zip
723 Tenth Ave	Middletown	NA	45042
214 Young St	Middletown	NA	45042

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 402

Activity Title: Residential Demo Group 2

Activity Category:

Clearance and Demolition

Project Number:

4

Projected Start Date:

08/05/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolish Blighted Structures

Projected End Date:

10/23/2009

Completed Activity Actual End Date:

10/23/2009

Responsible Organization:

City of Middletown

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,133.17
Total CDBG Program Funds Budgeted	N/A	\$30,133.17
Program Funds Drawdown	\$0.00	\$30,133.17
Obligated CDBG DR Funds	\$0.00	\$30,133.17
Expended CDBG DR Funds	\$0.00	\$30,133.17
City of Middletown	\$0.00	\$30,133.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Clearance for blighted structures only: "This program will primarily focus on areas that have a foreclosure risk score of 9 or higher." These properties all have a score of 10. These properties are very blighted and unsafe.

Location Description:

Demolition of the following blighted properties: 624 Moore St (Census Tract 132 Blk Grp 2, Risk score = 10), 1317 Woodlawn Ave (Census Tract 131 Blk Grp 1, Risk score = 10), 1120 Garfield St (Census Tract 131 Blk Grp 2, Risk score = 10), & 1903 Casper St. (Census Tract 128 Blk Grp 2, Risk score = 10).

Activity Progress Narrative:

These 4 single family residences were demolished. This activity is complete as of October 2009 and benefitted 5154 people in the census tract block groups in which they were demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-3	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	4/4
# of Singlefamily Units	4	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	-14	-14	0/0	0/0	0/0	0
# of Persons benefitting	2336	1404	5154	2336/2336	1404/1404	5154/5154	72.56

Activity Locations

Address	City	State	Zip
1120 Garfield St	Middletown	NA	45044
624 Moore St	Middletown	NA	45044
1903 Casper St	Middletown	NA	45042
1317 Woodlawn Ave	Middletown	NA	45044

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	403
Activity Title:	Residential Demo Group 3

Activity Category:
Clearance and Demolition

Project Number:
4

Projected Start Date:
08/05/2009

Benefit Type:
Area Benefit (Census)

National Objective:
NSP Only - LMMI

Activity Status:
Completed

Project Title:
Demolish Blighted Structures

Projected End Date:
12/08/2009

Completed Activity Actual End Date:
12/08/2009

Responsible Organization:
City of Middletown

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$38,076.63
Total CDBG Program Funds Budgeted	N/A	\$38,076.63
Program Funds Drawdown	\$0.00	\$38,076.63
Obligated CDBG DR Funds	\$0.00	\$38,076.63
Expended CDBG DR Funds	\$0.00	\$38,076.63
City of Middletown	\$0.00	\$38,076.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Clearance for blighted structures only: "This program will primarily focus on areas that have a foreclosure risk score of 9 or higher." These properties all have a risk score of 10. These properties are very blighted and unsafe.

Location Description:

Demolition of the following blighted properties: 1810 Columbia Ave (Census Tract 128 Blk Grp 1, Risk score = 10), 830 Sixteenth Ave (Census Tract 140 Blk Grp 1, Risk score = 10), 527 Baltimore St (Census Tract 131 Blk Grp 1, Risk score = 10), 215 Baltimore St. (Census Tract 131 Blk Grp 1, Risk score = 10), & 1425 Oxford State Rd. (Census 139 Blk Grp 4, Risk score = 10).

Activity Progress Narrative:

These 5 single family residences were demolished. This activity is complete as of December 2009 and benefitted 4284 people in the census tract block groups in which they were demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-5	5/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-5	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	-20	-20	0/0	0/0	0/0	0
# of Persons benefitting	2159	1139	4284	2159/2159	1139/1139	4284/4284	76.98

Activity Locations

Address	City	State	Zip
830 Sixteenth Ave	Middletown	NA	45044
527 Baltimore St	Middletown	NA	45044
1425 Oxford State Rd	Middletown	NA	45044
1810 Columbia Ave	Middletown	NA	45044
215 Baltimore St	Middletown	NA	45044

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 404

Activity Title: Residential Demo Group 4

Activity Category:

Clearance and Demolition

Project Number:

4

Projected Start Date:

08/26/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolish Blighted Structures

Projected End Date:

02/10/2010

Completed Activity Actual End Date:

02/10/2010

Responsible Organization:

City of Middletown

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$29,771.97
Total CDBG Program Funds Budgeted	N/A	\$29,771.97
Program Funds Drawdown	\$0.00	\$29,771.97
Obligated CDBG DR Funds	\$0.00	\$29,771.97
Expended CDBG DR Funds	\$0.00	\$29,771.97
City of Middletown	\$0.00	\$29,771.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$500.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Clearance for blighted structures only: "This program will primarily focus on areas that have a foreclosure risk score of 9 or higher." These properties all have a risk score of 10. These properties are very blighted and unsafe.

Location Description:

Demolition of the following blighted properties: 814 Fifteenth Ave (Census Tract 140 Blk Grp 1, Risk score = 10), 1117 Young St (Census Tract 131 Blk Grp 2, Risk score = 10), 403 Baltimore St (Census Tract 131 Blk Grp 1, Risk score = 10), & 232 Park St (Census Tract 130 Blk Grp 1, Risk score = 10).

Activity Progress Narrative:

These 4 single family residences were demolished. This activity is complete as of February 2010 and benefitted 4493 people in the census tract block groups in which they were demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-5	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-6	4/4
# of Singlefamily Units	4	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	-17	-17	0/0	0/0	0/0	0
# of Persons benefitting	2313	1109	4493	2313/2313	1109/1109	4493/4493	76.16

Activity Locations

Address	City	State	Zip
814 Fifteenth Ave	Middletown	NA	45044
1117 Young St	Middletown	NA	45044
232 Park St	Middletown	NA	45044
403 Baltimore Ave	Middletown	NA	45044

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	-12	-12	0/0	0/0	0/0	0
# of Persons benefitting	2537	1437	5713	2537/2537	1437/1437	5713/5713	69.56

Activity Locations

Address	City	State	Zip
2100 Grand Ave	Middletown	NA	45044
115 Crawford St	Middletown	NA	45044
2106 Pearl St	Middletown	NA	45044
2011 Linden Ave	Middletown	NA	45044
2007 Pearl St	Middletown	NA	45044
1508 Taylor Ave	Middletown	NA	45044

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 406

Activity Title: Residential Demo Group 6

Activity Category:

Clearance and Demolition

Project Number:

4

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolish Blighted Structures

Projected End Date:

03/09/2010

Completed Activity Actual End Date:

03/09/2010

Responsible Organization:

City of Middletown

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$34,063.57
Total CDBG Program Funds Budgeted	N/A	\$34,063.57
Program Funds Drawdown	\$0.00	\$34,063.57
Obligated CDBG DR Funds	\$0.00	\$34,063.57
Expended CDBG DR Funds	\$0.00	\$34,063.57
City of Middletown	\$0.00	\$34,063.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$848.46
Program Income Drawdown	\$0.00	\$131.03

Activity Description:

24 CFR 570.201(d) Clearance for blighted structures only: "This program will focus on areas that have a foreclosure risk score of 9 or higher." Three of these properties have a risk score of 10. 1721 Sheffield has a risk score of 9. All these properties are very blighted, rundown, and unsafe.

Location Description:

Demolition of the following blighted properties: 1909 Henry (Census Tract 122 Blk Grp 4, Risk score=10), 2302 Woodlawn (Census Tract 132 Blk Grp 1, Risk score=10), 604 Yankee Rd (Census Tract 130 Blk Grp 1, Risk score=10), and 1721 Sheffield (Census Tract 134 Blk Grp 1, Risk score=9).

Activity Progress Narrative:

These 4 single family residences were demolished. This activity is complete as of February 2010 and benefitted 5224 people in the census tract block groups in which they were demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	-10	-10	0/0	0/0	0/0	0
# of Persons benefitting	1808	1617	5224	1808/1808	1617/1617	5224/5224	65.56

Activity Locations

Address	City	State	Zip
1721 Sheffield Ave	Middletown	NA	45044
604 Yankee Ave	Middletown	NA	45044
2302 Woodlawn Ave	Middletown	NA	45044
1909 Henry Ave	Middletown	NA	45044

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 407

Activity Title: Demo Group 7

Activity Category:

Clearance and Demolition

Project Number:

4

Projected Start Date:

12/15/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolish Blighted Structures

Projected End Date:

03/09/2010

Completed Activity Actual End Date:

03/09/2010

Responsible Organization:

City of Middletown

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$23,050.79
Total CDBG Program Funds Budgeted	N/A	\$23,050.79
Program Funds Drawdown	\$0.00	\$23,050.79
Obligated CDBG DR Funds	\$0.00	\$23,050.79
Expended CDBG DR Funds	\$0.00	\$23,050.79
City of Middletown	\$0.00	\$23,050.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$2,348.46

Activity Description:

24 CFR 570.201(d) Clearance for blighted structures only: "This program will focus on areas that have a foreclosure risk score of 9 or higher." These properties have a risk score of 10 and are very blighted, rundown, and unsafe.

Location Description:

Demolition of the following blighted properties: 1509 Forest (Census Tract 131 Blk Grp 1, Risk score=10), 2301 Wilbraham Rd (Census Tract 122 Blk Grp 3, Risk score=10), 715 Seventh Ave (Census Tract 130 Blk Grp 1, Risk score=10), and 1504 Penfield (Census Tract 131 Blk Grp 2, Risk score=10).

Activity Progress Narrative:

These 4 single family residences were demolished. This activity is complete as of March 2010 and benefitted 4041 people in the census tract block groups in which they were demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	4	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	-8	-8	0/0	0/0	0/0	0
# of Persons benefitting	1608	1101	4041	1608/1608	1101/1101	4041/4041	67.04

Activity Locations

Address	City	State	Zip
1509 Forest Ave	Middletown	NA	45044
715 Seventh Ave	Middletown	NA	45044
1504 Penfield Ave	Middletown	NA	45044
2301 Wilbraham Rd	Middletown	NA	45044

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 408

Activity Title: Commercial Demo Group 1

Activity Category:

Clearance and Demolition

Project Number:

4

Projected Start Date:

12/21/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolish Blighted Structures

Projected End Date:

06/23/2010

Completed Activity Actual End Date:

06/23/2010

Responsible Organization:

City of Middletown

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$190,991.05
Total CDBG Program Funds Budgeted	N/A	\$190,991.05
Program Funds Drawdown	\$0.00	\$190,991.05
Obligated CDBG DR Funds	\$0.00	\$190,991.05
Expended CDBG DR Funds	\$0.00	\$190,991.05
City of Middletown	\$0.00	\$190,991.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Clearance for blighted structures only: "This program will primarily focus on areas that have a foreclosure risk score of 9 or higher. This section of commercial property has a risk score of 10 and is very blighted and unsafe.

Location Description:

Demolition of the attached commercial property located at 1325 & 1329 Central Ave. This property is located in Census Tract 129, Block Group 1, and has a risk score of 10. This group of commercial property has been blighted and dilapidated for many years and has been an eye sore in the downtown area.

Activity Progress Narrative:

These 2 conjoined commercial properties were demolished. They were very blighted properties and were deteriorated beyond feasible repair. This activity is complete as of June 2010 and benefitted 659 people in the census tract block groups in which they were demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	2/2
# of buildings (non-residential)	-2	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	349	121	659	349/349	121/121	659/659	71.32

Activity Locations

Address	City	State	Zip
1325 Central Ave	Middletown	NA	45042
1329 Central Ave	Middletown	NA	45042

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 409

Activity Title: Demo Group 9

Activity Category:

Clearance and Demolition

Project Number:

4

Projected Start Date:

01/20/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolish Blighted Structures

Projected End Date:

04/14/2010

Completed Activity Actual End Date:

04/14/2010

Responsible Organization:

City of Middletown

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$22,864.17
Total CDBG Program Funds Budgeted	N/A	\$22,864.17
Program Funds Drawdown	\$0.00	\$22,864.17
Obligated CDBG DR Funds	\$0.00	\$22,864.17
Expended CDBG DR Funds	\$0.00	\$22,864.17
City of Middletown	\$0.00	\$22,864.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Clearance for blighted structures only: "This program will focus on areas that have a foreclosure risk score of 9 or higher." These properties have a risk score of 10 and are very blighted, rundown, and unsafe.

Location Description:

Demolition of the following blighted properties: 813 Sixteenth Ave (Census Tract 140 Blk Grp 1, Risk score = 10), 823 Seventeenth Ave (Census Tract 140 Blk Grp 1, Risk score = 10), 1909 Woodlawn (Census Tract 132 Blk Grp 2, Risk score = 10), 408 Baltimore (Census Tract 131 Blk Grp 1, Risk score = 10).

Activity Progress Narrative:

These 4 single family residences were demolished. This activity is complete as of February 2010 and benefitted 5108 people in the census tract block groups in which they were demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	4/4
# of buildings (non-residential)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	-8	-8	0/0	0/0	0/0	0
# of Persons benefitting	2501	1359	5108	2501/2501	1359/1359	5108/5108	75.57

Activity Locations

Address	City	State	Zip
823 Seventeenth Ave	Middletown	NA	45044
813 Sixteenth Ave	Middletown	NA	45044
408 Baltimore St	Middletown	NA	45044
1909 Woodlawn Ave	Middletown	NA	45044

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 410

Activity Title: Demo Group 10

Activity Category:

Clearance and Demolition

Project Number:

4

Projected Start Date:

08/18/2010

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolish Blighted Structures

Projected End Date:

05/01/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Middletown

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$23,695.00
Total CDBG Program Funds Budgeted	N/A	\$23,695.00
Program Funds Drawdown	\$22,362.00	\$23,695.00
Obligated CDBG DR Funds	\$0.00	\$23,695.00
Expended CDBG DR Funds	\$22,362.00	\$23,695.00
City of Middletown	\$22,362.00	\$23,695.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

24 CFR 570.201(d) Clearance for blighted structures only: "This program will focus on areas that have a foreclosure risk score of 9 or higher." These properties have a risk score of 10 and are very blighted, rundown, and unsafe.

Location Description:

Demolition of the following blighted properties: 606 Crawford Ave (Census Tract 132 Blk Grp 2, Risk score=10), and 324 Yankee (Census Tract 130 Blk Grp 1, Risk score=10). Both of these properties are extremely dilapidated and have been a nuisance with the City and neighbors. Many years ago, 324 Yankee was a pharmacy with a residence on the second floor. It has been vacant for several years and has been a big problem with crime and vandalism.

Activity Progress Narrative:

Demolition of these 2 properties were completed this past quarter. All available obligated funds have been drawn down. The City still needs \$1,100 to be drawn down for reimbursement for costs towards 606 Crawford and will be done so once program income is received from the sale of one of the City's NSP properties. This activity benefitted 3642 people in the census tract block groups in which they were demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	2/2
# of Singlefamily Units	2	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	1405	1056	3642	1405/1405	1056/1056	3642/3642	67.57

Activity Locations

Address	City	State	Zip
606 Crawford St	Middletown	NA	45042
324 Yankee Rd	Middletown	NA	45042

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
