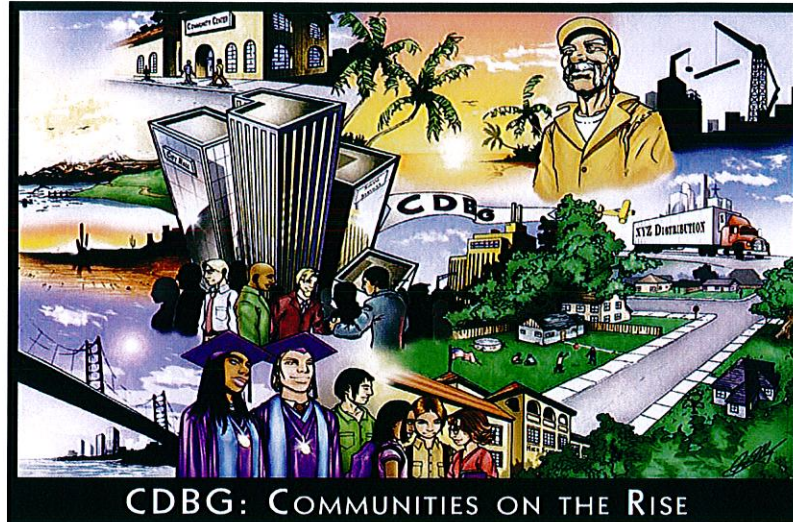


**Program Year 2012
HUD Consolidated Annual Performance
& Evaluation Report (CAPER)
B-12-MC-39-0013**



**City of Middletown, Ohio
Community Revitalization Department
Community Development Block Grant Program
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Third Program Year CAPER (PY2012)

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 3 CAPER Executive Summary response:

The third year of the 2010-2014 Consolidated Plan continued to focus on bringing properties into Code Compliance. The bulk of the funding for this program year was allocated towards Code Enforcement compliance and street paving. Code enforcement staff completed 7,916 property inspections in program year 2012, identifying 3,282 property violations. 1193 of the property violations were resolved voluntarily by the homeowner and another 495 were resolved contractually or by other means. Tall grass, weed, and trash violations accounted for an additional 4,634 violations. Of those violations, 1821 were resolved voluntarily and another 1652 were resolved contractually or by other means. Repair of deferred maintenance housing violations ranged from minor painting to installation of a new roof. For the purpose of leveraging in IDIS, the City used a conservative estimate of \$100 as an average repair cost per housing violation and \$40 as an average tall grass, weed, and trash repair cost. Therefore, voluntary tall grass violations leveraged \$72,840 and voluntary resolved housing violations leveraged \$119,300 in private capital. Other positive accomplishments for the 2012 program year included: repaving of approximately 4,815 linear feet of street; 58 emergency repair calls to service for low income homeowners; legal representation through Legal Aid for tenant/landlord, foreclosure, and fair housing issues for 19 low-moderate income residents; fair housing testing and education through Housing Opportunities Made Equal who assisted 26 individuals with fair housing complaints; installation of new playground equipment at Douglass Park; installation of new security cameras for the senior center; residential rehabilitation on 1 property through the VIP program; and a new automated gate for the Middletown Pioneer Cemetery. The VIP program utilizes volunteer labor whenever possible. Therefore, using a conservative estimate of a 30% margin saved (labor, profit, etc.), the City leveraged \$7,491 in private capital. The City also utilized \$186,564 from the City's abatement fund for nuisance abatement and board-ups costs. All of these items combined total \$378,704. Therefore, the City successfully leveraged approximately \$.54 in other local and private funds for every \$1 spent from CDBG for projects completed in the 2012 program year.

The combination of activities listed above along with continuation of NSP projects in PY2012 have made an extremely positive impact on housing stock in the City of Middletown.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 3 CAPER General Questions response:

Neighborhood revitalization continued to be the focus of the 2012 Annual Action Plan for the City of Middletown. Major priorities were Code Enforcement, emergency repair which was administered through the non-profit, People Working Cooperatively (PWC), street paving, and public services. The following is a breakdown of funds spent:

1.) Assessment of the one-year goals and objectives

<u>Goal/Objective</u>	<u>Priority Need Accomplishment</u>	<u>CDBG Funds Spent</u>
Code Enforcement	7,916 Inspections	\$328,599.28
Emerg. Repair & PWC	58 Calls to service	\$58,941.47*
Legal Aid	19 New Households Assisted	\$9,406.31**
H.O.M.E. (fair housing)	26 Cases Investigated	\$4,953.39***
Street Paving	4,815 Lineal Feet	\$100,000.00

*\$38,221.31 drawn in IDIS in PY13; \$5,432.07 incorrectly initially drawn from act #343 & corrected to act #332

**\$593.69 of remaining PY12 contract drawn in IDIS in PY13 under activity #348 (Legal Aid PY13)

***\$1,247.65 of remaining PY12 contract drawn in IDIS in PY13 and \$1,201.04 was drawn in IDIS in PY12 but was for activities performed in PY2011

2.) Program Changes as a result of PY 2012

In Program Year 2012, we had begun looking for options to resolve code violations on properties in which the owners cannot afford to make the repairs. The non-profit, People Working Cooperatively, has the ability to abate such violations so we are looking at the possibility of partnering with them in the future to fill the gap of how some of these violations can be resolved. Demolition will continue to be a strong focus the upcoming program year coupled with heavy code enforcement.

3.) Affirmatively Furthering Fair Housing

The City of Middletown, along with Butler County, completed a regional analysis of Impediments to Fair Housing (AI) in August 2010. The analysis lists the following impediments:

**Lack of Public Awareness*

**Need for Greater Coordination*

**Disparate Treatment in the Rental Market*

**Disparate Treatment in Subprime Lending*

To address these issues, the City of Middletown entered into agreements with Housing Opportunities Made Equal (H.O.M.E.) and Legal Aid Society of Greater Cincinnati. Housing Opportunities Made Equal (H.O.M.E.) received and investigated complaints of housing discrimination based on race, sex, color, nationality, religion, handicap, and familial status for 26 households. H.O.M.E. also disseminated fair housing and tenant/landlord brochures to 26 area agencies and organizations. In addition, H.O.M.E. conducted 3 fair housing classes/booths. Finally, H.O.M.E. conducted 15 random tests on the basis of race and familial status.

The Legal Aid Society of Greater Cincinnati operates the City's tenant improvement project, which educates both tenants and landlords on their rights and responsibilities under the law. Among other things, they represent tenants whenever needed to help resolve any potential fair housing violations. They assisted 19 new clients in this past program year.

4.) Other Actions:

The largest obstacle to meeting under-served needs remains inadequate ongoing funding. In 2012, the City received a large grant (Moving Ohio Forward) for the sole purpose of residential demolition. That has been a tremendous help in removing a portion of the vacant residential properties in various stages of disrepair that are creating significant blight in the City which in turn are lowering neighborhood home values and creating further vacancies. Continuous funding for such demolition efforts over the next several years could fix most of the City's problem with vacancies and help increase property values. However, that was/is

a one-time grant, and while appreciated, it will only resolve a portion of the problem. The Community Revitalization Department will continue to remove blight wherever possible, rehab whenever feasible, and fill quality properties with new homeowners whenever possible.

5.) Leveraging Resources:

The City of Middletown seeks leveraged funding at every opportunity. In program year 2012 the City leveraged the City's abatement fund (\$186,564), and private housing investments from Code Enforcement activities (\$119,300), and voluntary tall, grass, & weed abatement (\$72,840). The VIP program leverages volunteer labor. Therefore, using a conservative estimate of a 30% margin saved (labor, profit, etc.), the City leveraged \$7,491 in private capital. Comparing these leveraged funds to the \$715,806.24 in CDBG funds spent for PY2012 activities; the City leveraged roughly 54 cents in private non-federal funds for every \$1 of CDBG funds expended.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 3 CAPER Managing the Process response:

The City completes an annual review of policies and consistently updates individual policies and procedures as needed to improve efficiency. The Community Revitalization Department monitors all subrecipients, tracks timely expenditure requirements, tracks fixed assets, and reviews overall program compliance.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 CAPER Citizen Participation response:

Draft copies of the CAPER were made available to residents beginning July 12, 2013. An ad was placed in the Middletown Journal on July 7th and July 9th notifying citizens of the public comment period from July 12th to July 26th as well as the second annual public hearing held in the City building on July 16th, 2013. Copies of all relevant documentation were placed at the local library, senior center, in the Community Revitalization Department, and accessible online at: <http://www.cityofmiddletown.org/community/comdev.aspx>

Comments: TBA

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 3 CAPER Institutional Structure response:

City staff actively participated in the Butler County Housing and Homeless Coalition and continued regional meetings with partner jurisdictions to discuss programmatic and overall community needs. In addition, the City continued to partner with Neighborhood Housing Services to offer first time homebuyer classes and administer our Down Payment Assistance Program. Foreclosure counseling/prevention was provided by Legal Aid of Greater Cincinnati as well as Neighborhood Housing Services. In addition, the Community Revitalization Director is a member of a county-wide foreclosure prevention group.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 3 CAPER Monitoring response:

In Program Year 2012, the City of Middletown conducted telephone and desk reviews at least quarterly for each subrecipient. On-site monitoring was completed for each subrecipient on June 13, 2013. For in-house projects, reviews were ongoing to assure project guidelines were met.

Subrecipient monitoring indicated overall program compliance.

Self-Evaluation

- a) PY2012 projects had measurable effects on neighborhood and community problems. The City returned 1688 housing violations back to property maintenance code compliance. The City resolved 3473 nuisance complaints for trash and/or tall grass. 4,815 linear feet of street pavement was completed as well.*
- b) All activities funded during PY2012 made an impact on the needs and objectives identified in the Consolidated Plan as measured by the number of persons and households directly and indirectly benefiting from the activities.*
- c) In PY2012, the City of Middletown provided decent, safe and affordable housing through a variety of housing rehab projects funded through NSP3 as well as code enforcement initiatives. The City utilized HOME funds to provide down payment assistance to 40 new homeowners.*
- d) None*
- e) The demolition of dilapidated and abandoned housing continues to be a priority. Demolition, NSP housing rehab, and aggressive code enforcement have produced noticeable, visual revitalization progress in the target neighborhoods. The City continues to aggressively pursue irresponsible home owners and landlords that contribute to the decay of the housing stock in the City.*
- f) Success is measured by the number of properties inspected and found to have code violations compared to the number of violating properties that were resolved. Success is also measured by comparing the total number of blighted/vacant properties against the total number that were demolished and removed from the City's housing stock.*
- g) The largest barrier to meeting community needs is ongoing sufficient funding. In the City's Consolidated Plan, it is estimated that the City requires over 10 times its current funding level to address all identified needs. While NSP and Moving Ohio Forward funding has helped significantly, more long-term sustainable funding is needed to ensure revitalization efforts keep moving forward.*
- h) All major goals are on target.*
- i) No improvements needed at this time.*

The City received \$655,588 in CDBG funds for PY 2012. Combined with \$493,803.99 of prior year funds and \$16,000 in program income received, the City had a total of \$1,165,391.99 in entitlement funding for the 2012 program year. A remaining balance of \$492,318.92 will be carried forward and used in the 2013 program year.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 3 CAPER Lead-based Paint response:

The City has a staff member that is a lead risk assessor and a lead abatement contractor. All lead hazards are addressed appropriately according to the Lead-Safe Housing Rule. In addition, contractors used by the City are RRP certified lead safe renovators. All rehab work utilizes appropriate lead-safe work practices and lead abatement where deemed necessary.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 3 CAPER Housing Needs response:

The City of Middletown had undertaken the following activities in PY2012 to maintain affordable housing:

- 1.) *Housing rehabilitation/Emergency Repair – the City continued extensive rehabilitation on 4 foreclosed homes using NSP3 funding. Emergency repair was completed through the non-profit, People Working Cooperatively (PWC). 58 calls to service were served through PWC.*
- 2.) *The Middletown Public Housing Agency offers section 8 vouchers administered by the City. The housing agency has fully implemented the FSS to homeownership program allowing section 8 voucher holders to become homeowners.*
- 3.) *Butler Metropolitan Housing Authority offers both public housing units and Section 8 units in the City of Middletown. The City has additional HUD Project based units, a homeless shelter, and 719 Low Income Housing Tax Credit units available to assist in affordability.*

Collectively, the City has over 14% of its housing stock subsidized in some manner to assist in affordability.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 3 CAPER Specific Housing Objectives response:

1 & 2)

The following housing projects meet the definition of affordable housing:

Consolidated Plan Priority	Goal	Actual	Difference	# Very Low Income	# Low Income	# Low-Moderate Income
<i>Emergency Repair (PWC)</i>	<i>40</i>	<i>58</i>	<i>+18</i>	<i>0</i>	<i>58</i>	<i>0</i>
<i>Code Enforcement</i>	<i>1500</i>	<i>7916</i>	<i>+6416</i>	<i>0</i>	<i>0</i>	<i>6416</i>
<i>V.I.P. Program</i>	<i>15</i>	<i>1</i>	<i>-14</i>	<i>1</i>	<i>0</i>	<i>0</i>
<i>Down Payment Assistance (HOME funds)</i>	<i>40</i>	<i>40</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>40</i>

- 3.) *Housing in Middletown is very affordable. According to an April 9, 2009 Business Week article entitled "It's Now a Renter's Market", the Cincinnati-Middletown, Ohio-KY.-Ind. area ranked #6 in the country for the most affordable rent. In addition, PWC offers programs to persons with disabilities in need of assistance. The City partners with Hope House Rescue Mission, our local homeless shelter to provide services. The City has a wide variety of subsidized housing options including the Housing Choice Voucher Program, properties through the Butler Metropolitan Housing Authority, affordable senior housing and low income housing tax credit properties.*

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 3 CAPER Public Housing Strategy response:

The City of Middletown has continued to strengthen its relationship with Butler Metropolitan Housing Authority (BMHA), engaging them through Continuum of care processes. The Director of Community Revitalization and BMHA's Director have each joined several housing and homeless groups and work together to jointly address the public housing needs of Middletown.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 3 CAPER Barriers to Affordable Housing response:

As discussed in prior program years, the barriers to affordable housing include lending guidelines becoming more stringent and the stressed conditions of the overall housing stock. The City combated these issues by providing down payment assistance to 40 home buyers through the HOME program and offered emergency repair services through the non-profit People Working Cooperatively using CDBG funds. The City continued comprehensive housing rehab through NSP3 that sell at full list price and are then subsidized down to an affordable level for the buyer.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 3 CAPER HOME/ADDI response:

As the lead agency of the Butler County/City of Middletown HOME consortium, Butler County has included Middletown's response to this section in their Consolidated Plan.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 3 CAPER Homeless Needs response:

The City of Middletown is an active participant in the Butler County Housing and Homeless Coalition. Additionally, Butler Metropolitan Housing Authority (BMHA) has a working relationship with Transitional Living who provides mental health assessment and permanent housing placement services. Also, Hope House Rescue Mission services approximately 400 yearly who need temporary shelter. The shelter houses 48-50 people daily. Hope House has programs in place that not only provide temporary housing (normally 3-6 months) but also connect with County services (Transition Living/ Section 8) and in-house case management programs to help these families start over. The City also operates a public transit shuttle to Hamilton, the County seat, providing transportation to low income and homeless persons to county agencies.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 3 CAPER Specific Housing Prevention Elements response:

The City of Middletown is an active member of the Butler County Housing and Homeless Coalition. In addition Legal Aid of Greater Cincinnati provided foreclosure prevention services to help prevent the loss of housing. The Community Revitalization Department Director serves on the county-wide foreclosure prevention group and on the county-wide homeless prevention coalition.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 3 CAPER ESG response:

Not Applicable

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

Relationship between the use of CDBG funds to the priorities, needs, goals, and objectives identified:

The table below shows the CDBG projects undertaken during PY2012, by category, priority need level, and number of person/households served by income. All programs are designed to assist low and moderate income families. The accomplishment listed is for the program year only but the percent of 5 year goal is from PY2010 to date.

Priority Need Category & Projects	Priority Need	Description of Activity	Accomplishments	# Very Low Income	# Low Income	# Moderate Income	% of 5 year Goal
Housing							
Owner Occupied Housing Rehab	High	Housing rehab for owner occupied housing units (sold to end buyers)	0 Housing Units sold (NSP)	1	1	3 (LMMI through NSP)	75%
Emergency Repair (PWC)	Medium	Grant for emergency/minor repair to owner-occupied housing units	58 Housing calls to service	0	58	0	154%
Code Enforcement	High	Pro-active inspection and referrals to eliminate housing code violations	7916 Inspections	0	0	7916 Total Inspections in low-mod Areas	245%
VIP Program	Medium	CDBG funded the materials & volunteer labor was used where possible for housing rehab	1 Housing Unit	1	0	0	8%
Public Services							
Legal Aid	Medium	Support for Fair Housing activities to resolve tenant/landlord issues	19 Individuals	0	0	19	216%
H.O.M.E.	High	Fair Housing Services for investigation & outreach	26 Individuals	0	0	26	107%

2. Changes in Program Objectives

- Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

Due to the functionally obsolete and blighted housing in the City, our focus is going to continue to remain on demolition and code enforcement.

3. Assessment of Efforts in Carrying Out Planned Actions

- Indicate how grantee pursued all resources indicated in the Consolidated Plan.
- Indicate how grantee provided certifications of consistency in a fair and impartial manner.
- Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

- a.) *Resources are limited. However, the City of Middletown pursued all resources available as indicated in the Consolidated Plan. This included volunteer labor and nuisance abatement paid for from the City's general fund.*
- b.) *Certifications of consistency are reviewed and signed within 7 days of receipt.*
- c.) *All projects are completed as soon as all documentation is available.*

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.
- b. Indicate how did not comply with overall benefit certification.

All CDBG funds used by the City of Middletown met national objectives.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

No CDBG funded activities involved the demolition or acquisition of occupied real property.

- a) *None of the City's programs involved the acquisition or demolition of occupied real property.*
- b) *No CDBG project actions triggered URA or met the definition of displacement.*
- c) *No CDBG project actions resulted in displacement.*

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

There were no new economic development activities in PY 2012.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

All subrecipients documented income to confirm that at least 51% of individuals/households served were low and moderate income.

8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
 - a.) *In PY 2012, the City receipted \$64,838.23 in the housing rehabilitation revolving loan fund. This consisted of loan repayments and payoffs.*
 - b.) *Not applicable. The City of Middletown operates on a reimbursement basis.*
 - c.) *There were no other loan repayments other than the revolving loan fund.*
 - d.) *A total of \$16,000 in CDBG program income was received in PY2012. It was a payoff of a CDBG-R funded rehab for the property at 711 Fifteenth Ave.*
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

Not applicable

10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

The City of Middletown has no float-funded activities on which to report. All other outstanding loans were through the revolving loan fund. No new loans through the RLF have been completed in the past 3 years.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

The City of Middletown did not make any lump sum draws or agreements within this reporting period.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

Type of Rehab	# of Units Completed	Total CDBG	Other public/private
<i>VIP Program</i>	<i>1</i>	<i>\$24,971.63</i>	<i>\$7,491 (leveraged labor)</i>
<i>Emergency Repair (through PWC)</i>	<i>58</i>	<i>\$58,941.47</i>	<i>n/a</i>

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 3 CAPER Community Development response:

Not applicable

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 3 CAPER Antipoverty Strategy response:

The City of Middletown implemented the anti-poverty strategies contained in the 2010-2014 Consolidated Plan. The plan included the use of governmental and non-profit agencies to operate programs within Middletown and Butler County to reduce dependency and poverty among city residents. Of the agencies listed in the consolidated plan, the City utilized the following:

- People Working Cooperatively - Provided critical home repairs, energy

conservation and maintenance services for low-income homeowners and weatherization for renters. In PY2012, PWC provided \$58,941.47 (\$50,000 for activities performed in PY2012) in 58 calls to service.

- Middletown Homeownership Partnership/HOME Program-Funded Down Payment/ Closing Cost Assistance - Provided qualifying home buyers with up to \$10,000 for down payment and closing cost assistance. In 2012, assistance was provided to 40 home purchasers within the City of Middletown.
- Neighborhood Housing Services – NHS has been a partner providing administrative services for Middletown's HOME funded down payment assistance program. They also provided home buyer education classes.
- Housing Opportunities Made Equal – H.O.M.E. provides fair housing assistance to people who feel they are victims of illegal housing discrimination. They investigate complaints of fair housing violations and offer courses of action to protect housing rights. Client services are free. In PY 2012, HOME investigated 26 claims, successfully resolving all complaints. In addition, they provided fair housing outreach to 26 other agencies, conducted 4 fair housing classes/booths/seminars, and completed 15 test cases to investigate any fair housing violations.
- Legal Aid – The City of Middletown, through its CDBG funding, provides financial support to Legal Aid of Southwest Ohio to provide legal services to low and moderate income tenants to protect their rights and improve their access to quality affordable housing. Through CDBG funding, they were able to help 19 people in the 2012 program year.

Public transportation has been expanded to the City of Hamilton, the county seat, and new bus routes opened in 2010 to Trenton and Oxford. A night jobs route started in 2010 to bring low income employees back home after evening shifts. This increase in public transportation opens up transportation to jobs, interviews and public social services. As of April 2013, the Hamilton shuttle was providing transportation to an average of 975 persons per month. The Trenton/Oxford shuttle averages approximately 483 riders per month, and the night jobs shuttle (a demand route) averages 12 riders per month.

In addition, the City of Middletown's Community Revitalization Director is a member of the Butler County Foreclosure Prevention group as well as the Homeless Coalition. These groups meet monthly to discuss current events and strategies to help alleviate these issues where possible.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 3 CAPER Non-homeless Special Needs response:

While the City of Middletown offers Section 8 vouchers to assist those who traditionally have issues securing housing, we have implemented a new administrative plan which, among other things, favors working families, seeks to move families away from areas of concentrated poverty, and requires Section 8 landlords to be more responsible in completing timely repairs on their properties effecting the safety and sustainability of those persons living in supported housing. Middletown continues to work with partner agencies county-wide that provide additional levels of support so that clients can live independently.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services

- (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
- ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 3 CAPER Specific HOPWA Objectives response:

Not Applicable

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 3 CAPER Other Narrative response:

Not Applicable

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: MIDDLETOWN

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012	1	Housing Revitalization	This project is utilized for funding housing rehabilitation programs.	CDBG	\$0.00	\$92,352.52	\$41,221.31	\$51,131.21
	2	Public Services	This project is utilized to fund facilities and/or programs for the benefit of low and moderate income residents.	CDBG	\$0.00	\$19,359.70	\$5,000.00	\$14,359.70
	3	Public Facilities and Improvements	This project is utilized to fund public improvements.	CDBG	\$0.00	\$149,900.60	\$0.00	\$149,900.60
	4	Neighborhood Revitalization	This project provides funds to enhance or maintain the quality of neighborhoods by utilizing activities such as code enforcement and/or demolition.	CDBG	\$0.00	\$328,599.28	\$281.86	\$328,317.42
	5	Grants Management	This project will be used to provide funds for administration purposes.	CDBG	\$0.00	\$124,716.21	\$2,432.07	\$122,284.14
	6	Historic Preservation	Funding will be used for the purpose of preserving historical buildings and/or landmarks.	CDBG	\$7,000.00	\$7,080.00	\$0.00	\$7,080.00



MIDDLETOWN

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	0	\$0.00	1	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	1	\$17,720.16	4	\$24,971.63	5	\$42,691.79
	Rehabilitation Administration (14H)	0	\$0.00	2	\$8,439.42	2	\$8,439.42
	Code Enforcement (15)	0	\$0.00	3	\$328,317.42	3	\$328,317.42
	Total Housing	1	\$17,720.16	9	\$361,728.47	10	\$379,448.63
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$49,900.60	1	\$49,900.60
	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	0	\$0.00	2	\$100,000.00	2	\$100,000.00
	Non-Residential Historic Preservation	0	\$0.00	1	\$7,080.00	1	\$7,080.00
	Total Public Facilities and Improvements	1	\$0.00	4	\$156,980.60	5	\$156,980.60
Public Services	Legal Services (05C)	0	\$0.00	2	\$9,406.31	2	\$9,406.31
	Total Public Services	0	\$0.00	2	\$9,406.31	2	\$9,406.31
General Administration and Planning	General Program Administration (21A)	3	\$122,284.14	2	\$0.00	5	\$122,284.14
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	3	\$4,953.39	3	\$4,953.39
	Total General Administration and Planning	3	\$122,284.14	5	\$4,953.39	8	\$127,237.53
Grand Total		5	\$140,004.30	21	\$533,068.77	26	\$673,073.07

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	58	57	115
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	102,280	102,280
		Organizations	0	51,140	51,140
	Total Housing		58	153,477	153,535
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	51,140	51,140
	Senior Centers (03A)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	0	102,280	102,280
	Non-Residential Historic Preservation (16B)	Organizations	0	51,140	51,140
	Total Public Facilities and Improvements		0	204,560	204,560

Public Services	Legal Services (05C)	Persons	0	51,159	51,159
Total Public Services			0	51,159	51,159
Grand Total			58	409,196	409,254

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	68	0
	Black/African American	0	0	45	0
	Other multi-racial	0	0	2	0
	Total Housing	0	0	115	0
Non Housing	White	19	0	0	0
	Total Non Housing	19	0	0	0
Grand Total	White	19	0	68	0
	Black/African American	0	0	45	0
	Other multi-racial	0	0	2	0
	Total Grand Total	19	0	115	0

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	59	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	59	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	59	0	0
Non Housing	Extremely Low (<=30%)	0	0	5
	Low (>30% and <=50%)	0	0	10
	Mod (>50% and <=80%)	0	0	4
	Total Low-Mod	0	0	19
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	19



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	493,803.99
02 ENTITLEMENT GRANT	655,588.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	16,000.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,165,391.99

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	546,882.41
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	546,882.41
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	127,237.53
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(1,046.87)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	673,073.07
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	492,318.92

(RLF drawdown)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	546,882.41
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	546,882.41
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	9,406.31
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00

29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	9,406.31
32	ENTITLEMENT GRANT	655,588.00
33	PRIOR YEAR PROGRAM INCOME	115,408.73
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	770,996.73
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.22%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	127,237.53
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	88,390.05
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	78,509.98
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS (11/2012 incorrect draw frm admin; Should be act #332. Fixed in IDIS)	(3,000.00)
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	134,117.60
42	ENTITLEMENT GRANT	655,588.00
43	CURRENT YEAR PROGRAM INCOME	16,000.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	671,588.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.97%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	1	322	5466148	COMPREHENSIVE HOUSING REHABILITATION	14A	LMH	\$1,046.87
2012	1	332	5438939	PEOPLE WORKING COOPERATIVELY	14A	LMH	\$5,423.16
2012	1	332	5452135	PEOPLE WORKING COOPERATIVELY	14A	LMH	\$3,518.31
2012	1	332	5496359	PEOPLE WORKING COOPERATIVELY	14A	LMH	\$2,432.07
2012	1	332	5507280	PEOPLE WORKING COOPERATIVELY	14A	LMH	\$6,346.62
2012	1	333	5438939	VOLUNTEER IMPROVEMENTS PROGRAM (V.I.P.)	14A	LMH	\$7,190.34
2012	1	333	5452135	VOLUNTEER IMPROVEMENTS PROGRAM (V.I.P.)	14A	LMH	\$15,296.29
2012	1	333	5466148	VOLUNTEER IMPROVEMENTS PROGRAM (V.I.P.)	14A	LMH	\$185.00
2012	1	333	5484176	VOLUNTEER IMPROVEMENTS PROGRAM (V.I.P.)	14A	LMH	\$2,300.00
2012	1	334	5438939	REHAB PROGRAM DELIVERY COSTS	14H	LMH	\$686.15
2012	1	334	5452135	REHAB PROGRAM DELIVERY COSTS	14H	LMH	\$677.07
2012	1	334	5466148	REHAB PROGRAM DELIVERY COSTS	14H	LMH	\$798.65
2012	1	334	5473646	REHAB PROGRAM DELIVERY COSTS	14H	LMH	\$666.89
2012	1	334	5484176	REHAB PROGRAM DELIVERY COSTS	14H	LMH	\$659.26
2012	1	334	5496359	REHAB PROGRAM DELIVERY COSTS	14H	LMH	\$934.81

PGM Year	2010	Objective:	Outcome:	Matrix Code:	Fair Housing Activities (subject to 20%)	National Objective:
Project	0002 - Public Services					
IDIS Activity	316 - HOME - FAIR HOUSING					
Status:	Completed 6/12/2012 4:27:42 PM					
Location:						
Initial Funding Date:	07/06/2010					
Financing						
Funded Amount:	3,363.72					
Drawn Thru Program Year:	3,363.72					
Drawn In Program Year:	0.00					
Proposed Accomplishments						
Actual Accomplishments						
Number assisted:						
White:						
Black/African American:						
Asian:						
American Indian/Alaskan Native:						
Native Hawaiian/Other Pacific Islander:						
American Indian/Alaskan Native & White:						
Asian White:						
Black/African American & White:						
American Indian/Alaskan Native & Black/African American:						
Other multi-racial:						
Asian/Pacific Islander:						
Hispanic:						
Total:						
Female-headed Households:						
Income Category:						

Extremely Low 0
Low Mod 0
Moderate 0
Non Low Moderate 0
Total 0 0 0 0
Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010
Project:	0005- Neighborhood Revitalization
IDS Activity:	320- HOUSING CODE ENFORCEMENT

Status: Completed 6/13/2012 3:01:44 PM
Location: 1 Donham Plz Middletown, OH 45042-1932
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 06/07/2010
Financing
Funded Amount: 185,470.32
Drawn Thru Program Year: 185,470.32
Drawn In Program Year: 0.00

Proposed Accomplishments

Organizations : 200
Total Population in Service Area: 51,140
Census Tract Percent Low / Mod: 52.50

Description:
PROVIDE FOR HOUSING CODE ENFORCEMENT ON A CITYWIDE BASIS TO ENFORCE REPAIRS NECESSARY TO ADDRESS HOUSING CODE VIOLATIONS.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Code enforcement staff completed 4,846 property inspections in program year 2010, identifying 2,432 housing violations. 643 of the housing violations	

PGM Year:	2010
Project:	0005- Grants Management
IDS Activity:	321- PLANNING AND ADMINISTRATION

Status: Completed 6/12/2012 4:26:32 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 06/07/2010
Financing
PLANNING AND GENERAL ADMINISTRATION EXPENSES

Description:
PLANNING AND GENERAL ADMINISTRATION EXPENSES

Funded Amount: 93,086.93
Drawn Thru Program Year: 93,086.93
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010		
Project:	0001 - Housing Revitalization		
IDIS Activity:	322 - COMPREHENSIVE HOUSING REHABILITATION		
Status:	Canceled 2/26/2013 10:02:56 AM	Objective:	Provide decent affordable housing
Location:	1 Donham Plz Middletown, OH 45042-1932	Outcome:	Sustainability

Initial Funding Date: 06/07/2010

Financing

Funded Amount: 58,494.95
 Drawn Thru Program Year: 58,494.95
 Drawn In Program Year: 1,046.87

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Categories:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The revolving loan fund was originally set up for use as a low-interest loan program for homeowners for residential rehabilitation. However, the	
PGM Year:	2011	
Project:	0001 - Housing Rehabilitation	
IDIS Activity:	323- PEOPLE WORKING COOPERATIVELY	
Status:	Completed 6/5/2012 12:00:00 AM	Objective: Provide decent affordable housing
Location:	921 14th Ave Middletown, OH 45044-5722	Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Description:
FUNDS WILL BE USED TO ASSIST HOMEOWNERS WITH EMERGENCY HOME REPAIRS NEEDED TO ENSURE THE HEALTH AND SAFETY OF THE RESIDENTS.

Initial Funding Date: 07/29/2011

Financing

Funded Amount: 49,792.66

Drawn Thru Program Year: 49,792.66

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	32	0	0	0	32	0	0	0
Black/African American:	19	0	0	0	19	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	51	0	0	0	51	0	0	0
Female-headed Households:	35		0		35			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	51	0	51	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	51	0	51	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	People Working Cooperatively utilized this funding to provide emergency housing repairs to 57 low-income owner occupied households.	
PGM Year: 2011		
Project: 0001 - Housing Revitalization		
IDIS Activity: 324 - VOLUNTEER IMPROVEMENTS PROGRAM (V.I.P.)		
Status:	Completed 6/14/2012 1:56:04 PM	
Location:	705 14th Ave Middletown, OH 45044-5605	
	Objective: Provide decent affordable housing	
	Outcome: Sustainability	

Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Description:
 PROVIDE EXTERIOR HOUSING REHABILITATION ASSISTANCE TO LOW AND MODERATE INCOME OWNER-OCCUPIED HOUSEHOLDS UTILIZING VOLUNTEER LABOR WHEREVER POSSIBLE.

Initial Funding Date: 05/04/2011

Financing

Funded Amount: 28,367.23

Drawn Thru Program Year: 28,367.23

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0

Female-headed Households: 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	By partnering with a local church, volunteers (where available) were able to perform extensive exterior rehabilitation on 705 Fourteenth & 806 Fifteenth	

PGM Year: 2011

Project: 0001 - Housing Revitalization

IDIS Activity: 325 - REHAB PROGRAM DELIVERY COORDINATOR

Status: Completed 6/6/2012 12:00:00 AM

Location: 1 Donham Plz Middletown, OH 45042-1932

Objective: Provide decent affordable housing

Outcome: Sustainability

Initial Funding Date: 05/04/2011

Financing

Funded Amount: 29,388.57

Drawn Thru Program Year: 29,388.57

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Funds were used for administration of the outstanding loans in the revolving loan fund as well as the VIP program.	

PGM Year: 2013

Project: 0002 - Public Services

IDIS Activity: 326 - HOME - FAIR HOUSING

Status: Completed 6/6/2012 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 07/11/2011

Financing

Funded Amount: 4,435.24
Drawn Thru Program Year: 4,435.24
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

White:	0		0		0	
Black/African American:	0		0		0	
Asian:	0		0		0	
American Indian/Alaskan Native:	0		0		0	
Native Hawaiian/Other Pacific Islander:	0		0		0	
American Indian/Alaskan Native & White:	0		0		0	
Asian White:	0		0		0	
Black/African American & White:	0		0		0	
American Indian/Alaskan Native & Black/African American:	0		0		0	
Other multi-racial:	0		0		0	
Asian/Pacific Islander:	0		0		0	
Hispanic:	0		0		0	
Total:	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

Owner	Renter	Total	Person
Extremely Low		0	
Low Mod		0	
Moderate		0	
Non Low Moderate		0	
Total	0	0	0
Percent Low/Mod			

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Description:

FAIR HOUSING COUNSELING, TESTING, TRAINING, AND REACH OUT PROGRAM. COMPLETED BY SUBRECIPIENT, HOUSING OPPORTUNITIES MADE EQUAL (H.O.M.E.).

PGM Year: 2011

Project: 0002 - Public Services

IDIS Activity: 327 - LEGAL AID SOCIETY OF GREATER CINCINNATI, LLC

Status: Completed 6/6/2012 12:00:00 AM
Location: 1 Donham Plz Middletown, OH 45042-1932
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C) National Objective: LMA

Initial Funding Date: 07/29/2011
Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 0.00
Proposed Accomplishments
People (General) : 14
Total Population in Service Area: 51,140
Census Tract Percent Low / Mod: 52.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Legal Aid is a subrecipient that represented 16 low-moderate income Middletown residents with issues such as fair housing violations, tenant/landlord	

PGM Year: 2011
Project: 0003 - Public Facilities and Improvements
IDIS Activity: 328 - STREET PAVING

Status: Completed 6/6/2012 2:41:53 PM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 06/16/2011
Financing
Funded Amount: 200,000.00
Drawn Thru Program Year: 200,000.00
Drawn In Program Year: 0.00
Proposed Accomplishments
People (General) : 200
Total Population in Service Area: 51,140
Census Tract Percent Low / Mod: 52.50

Description:
FUNDS WILL BE USED TO REPAVE STREET(S) THAT ARE IN GREATEST NEED OF REPLACEMENT.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Funds were used as part of the Middletown 2010 Street paving project. This portion of the funding was used to pave Lambertson Street which consisted	

PGM Year: 2011
Project: 0004 - Neighborhood Revitalization
IDIS Activity: 329 - DEMOLITION

Status: Canceled 5/4/2012 2:11:31 PM
Objective: Create suitable living environments

Location: 1 Donham Plz Middletown, OH 45042-1932

Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 07/29/2011

Description: FUNDS WILL BE USED TO DEMOLISH BLIGHTED PROPERTIES.

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 51,140
Census Tract Percent Low / Mod: 52.50

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011			
Project:	0004 Neighborhood Revitalization		
IDIS Activity:	330 CODE ENFORCEMENT		
Status:	Completed 6/6/2012 2:48:36 PM	Objective:	Create suitable living environments
Location:	1 Donham Plz Middletown, OH 45042-1932	Outcome:	Sustainability
		Matrix Code:	Code Enforcement (15)
		National Objective:	LMA
Initial Funding Date:	05/04/2011		
Financing			
Funded Amount:	263,648.29		
Drawn Thru Program Year:	263,648.29		
Drawn In Program Year:	0.00		
Proposed Accomplishments		Description:	
		FUNDING FOR CODE ENFORCEMENT ACTIVITIES ON A CITYWIDE BASIS TO ENFORCE REPAIRS NECESSARY TO ADDRESS HOUSING CODE VIOLATIONS AS WELL AS ANY NUISANCE CODE COMPLAINTS.	
Housing Units : 4,000			
Total Population in Service Area: 51,140			
Census Tract Percent Low / Mod: 52.50			
Annual Accomplishments			
Years	Accomplishment Narrative		# Benefitting
2011	Code enforcement staff completed 6,840 property inspections in program year 2011, identifying 1,017 housing violations. 622 of the housing violations		
PGM Year: 2011			
Project:	0005 Grants Management		
IDIS Activity:	331 PLANNING AND ADMINISTRATION		

Status: Completed 6/6/2012 2:49:29 PM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 05/04/2011
Financing
Funded Amount: 95,587.49
Drawn Thru Program Year: 95,587.49
Drawn In Program Year: 0.00

Proposed Accomplishments
Actual Accomplishments

Number assisted:		Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		0	0	0	0	0	0	0	0
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:		0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:		Owner		Renter		Total		Person	
Extremely Low						0			
Low Mod						0			
Moderate						0			
Non Low Moderate						0			
Total		0	0	0	0	0		0	
Percent Low/Mod									

Annual Accomplishments

PGM Year: 2012

Project: 0001 - Housing Revitalization

IDIS Activity: 332 - PEOPLE WORKING COOPERATIVELY

Status: Open
 Location: 1935 Brookside St Middletown, OH 45042-1831
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 05/04/2012

Financing

Funded Amount: 58,941.47
 Drawn Thru Program Year: 17,720.16
 Drawn In Program Year: 17,720.16

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	35	0	0	0	35	0	0	0
Black/African American:	21	0	0	0	21	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	58	0	0	0	58	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	58	0	58	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	58	0	58	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 People Working Cooperatively performed emergency repair services on 58 calls to service this program year. These services include services such as

PGM Year: 2012

Project: 0001 - Housing Revitalization

IDIS Activity: 333 VOLUNTEER IMPROVEMENTS PROGRAM (V.I.P.)

Status: Completed 8/31/2012 12:00:00 AM
Location: TBD Middletown, OH 45042

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/02/2012

Financing

Funded Amount: 24,971.63
Drawn Thru Program Year: 24,971.63
Drawn In Program Year: 24,971.63

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Volunteers completed an owner occupied rehab of a run down property located at 300 Yankee.	
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PGM Year: 2012

Project: 0004 - Housing Revitalization

IDIS Activity: 334 - REHAB PROGRAM DELIVERY COSTS

Status: Completed 4/30/2013 12:00:00 AM

Location: 1 Donham Plz Middletown, OH 45042-1932

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 05/02/2012

Financing

Funded Amount: 8,439.42

Drawn Thru Program Year: 8,439.42

Drawn In Program Year: 8,439.42

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Description: FUNDS TO BE USED FOR PROGRAM ADMINISTRATION OF MIDDLETOWN REHAB PROGRAMS.

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0002 Public Services

IDIS Activity: 336 LEGAL AND SOCIETY OF GREATER CINCINNATI, LLC

Status: Completed 4/30/2013 12:00:00 AM

Location: 10 Journal Sq Hamilton, OH 45011-2799

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 05/04/2012

Financing

Funded Amount: 9,406.31

Drawn Thru Program Year: 9,406.31

Drawn In Program Year: 9,406.31

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	0

Female-headed Households:

0

Income Category:

Person

Total

Renter

Owner

Extremely Low	0	0	0	5
Low Mod	0	0	0	10
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	In program year 2012, Legal Aid assisted 19 new clients with tenant landlord issues, fair housing rights, and foreclosure prevention issues.	

PGM Year: 2012

Project: 0002 - Public Services

IDIS Activity: 337 - Senior Center

Status: Open
Location: 3907 Central Ave Middletown, OH 45044-5006

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date:

08/23/2012

Financing

Funded Amount:

5,000.00

Drawn Thru Program Year:

0.00

Drawn In Program Year:

0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

Owner Renter Total Person

Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This activity funded the installation of security cameras at the Middletown Senior Center. The cameras updated an otherwise obsolete and insufficient	

PGM Year: 2012	
Project: 0006 - Historic Preservation	
IDIS Activity: 338 - MIDDLETOWN CEMETERY	

Status: Completed 2/14/2013 12:00:00 AM
 Location: 1600 1st Ave Middletown, OH 45044-4126
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Non-Residential Historic Preservation National Objective: LMA

Initial Funding Date: 08/23/2012
Financing: FUNDS WILL BE USED TO ASSIST IN THE REPAIR OF THE HISTORIC MIDDLETOWN CEMETERY.

Funded Amount: 7,080.00
 Drawn Thru Program Year: 7,080.00
 Drawn In Program Year: 7,080.00

Proposed Accomplishments

Organizations : 1
 Total Population in Service Area: 51,140
 Census Tract Percent Low / Mod: 52.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Funds were used to purchase, replace, and install an automated security gate at historical Middletown Pioneer Cemetery.	

PGM Year: 2012	
Project: 0003 - Public Facilities and Improvements	
IDIS Activity: 339 - Playground Equipment	

Status: Completed 1/24/2013 12:00:00 AM
 Location: 1 Donham Plz Middletown, OH 45042-1932
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding Date: 08/23/2012
Financing: FUNDING WAS USED TO REPLACE DAMAGED AND DANGEROUS PLAYGROUND EQUIPMENT IN DOUGLASS PARK

Funded Amount: 49,900.60
 Drawn Thru Program Year: 49,900.60
 Drawn In Program Year: 49,900.60

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 51,140

Census Tract Percent Low / Mod: 52.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Funding was used to purchase and replace old and dangerous playground equipment in Douglass Park.

PGM Year: 2012

Project: 0003 - Public Facilities and Improvements

IDIS Activity: 340 - Street Paving

Status: Completed 12/4/2012 12:00:00 AM

Location: 1 Donham Plz Middletown, OH 45042-1932

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:

08/23/2012

Financing

Funded Amount:

100,000.00

Drawn Thru Program Year:

100,000.00

Drawn In Program Year:

100,000.00

Proposed Accomplishments

People (General) : 200

Total Population in Service Area: 51,140

Census Tract Percent Low / Mod: 52.50

Description:

FUNDS WILL BE USED TO REPAVE STREET(S) THAT ARE IN GREATEST NEED OF REPLACEMENT.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Funds were used to pave streets by City staff. The City purchased a paver a year ago to save money and get the most paving possible for the money.

PGM Year: 2012

Project: 0004 - Neighborhood Revitalization

IDIS Activity: 341 - Code Enforcement

Status: Completed 4/30/2013 12:00:00 AM

Location: 1 Donham Plz Middletown, OH 45042-1932

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date:

05/02/2012

Financing

Funded Amount:

328,599.28

Drawn Thru Program Year:

328,317.42

Drawn In Program Year:

328,317.42

Proposed Accomplishments

Housing Units : 2,000

Total Population in Service Area: 51,140

Census Tract Percent Low / Mod: 52.50

Description:

FUNDING FOR CODE ENFORCEMENT ACTIVITIES ON A CITYWIDE BASIS TO ENFORCE REPAIRS NECESSARY TO ADDRESS HOUSING CODE VIOLATIONS AS WELL AS ANY NUISANCE CODE COMPLAINTS.

Annual Accomplishments

Years Accomplishment Narrative

Benefitting

2012 In program year 2012, Code Enforcement staff had completed 7,916 inspections. Of those, 3,014 were resolved voluntarily and 2,147 were resolved via

PGM Year: 2012

Project: 0005 - Grants Management

IDIS Activity: 343 - Planning and Administration

Status: Open

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 05/02/2012

Financing

Funded Amount: 124,716.21

Drawn Thru Program Year: 122,284.14

Drawn In Program Year: 122,284.14

Proposed Accomplishments

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

Other multi-racial:

Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

Extremely Low

Low Mod

Moderate

Non Low Moderate

Total

Percent Low/Mod

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

0

Person

Total

Renter

Owner

Extremely Low

Low Mod

Moderate

Non Low Moderate

Total

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2013	Objective:		National Objective:
Project:	0001 - Grants Management	Outcome:		
IDIS Activity:	344 - Planning and Administration	Matrix Code:	General Program Administration (21A)	
Status:	Open			
Location:				
Initial Funding Date:	05/03/2013	Description:	PLANNING AND GENERAL ADMINISTRATION EXPENSES.	
Financing				
Funded Amount:	82,911.37			
Drawn Thru Program Year:	0.00			
Drawn In Program Year:	0.00			
Proposed Accomplishments				
Actual Accomplishments				
Number assisted:		Owner	Renter	Person
		Total	Total	Total
White:		Hispanic	Hispanic	Hispanic
Black/African American:				
Asian:				
American Indian/Alaskan Native:				
Native Hawaiian/Other Pacific Islander:				
American Indian/Alaskan Native & White:				
Asian White:				
Black/African American & White:				
American Indian/Alaskan Native & Black/African American:				
Other multi-racial:				
Asian/Pacific Islander:				
Hispanic:				
Total:		0	0	0
Female-headed Households:				
Income Category:		Owner	Renter	Person
		Total	Total	Total
Extremely Low				
Low Mod				
Moderate				

Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$6,782,837.08
Total Drawn Thru Program Year:	\$6,650,990.47
Total Drawn In Program Year:	\$674,119.94