

**Grantee: Middletown, OH**

**Grant: B-08-MN-39-0011**

**July 1, 2010 thru September 30, 2010 Performance Report**

**Grant Number:**

B-08-MN-39-0011

**Grantee Name:**

Middletown, OH

**Grant Amount:**

\$2,144,379.00

**Grant Status:**

Active

**QPR Contact:**

Kyle Fuchs

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

Areas of Greatest Need: The City of Middletown's is utilizing the information provided by HUD that lists the percentages of high cost loans, vacant properties, and the predicted 18 month underlying foreclosure rate in the LMMI census tracts. We have added these 3 percentages for each census tract and sorted the information from highest percentage to the lowest. The City has also created a map showing the census tracts at < 80% of median income and < 120% of median income. We pulled a current list of foreclosed properties that were provided by Butler county and overlaid those properties onto the map. Distribution and Uses of Funds: We have separated the LMMI census tracts in the city and for each individual tract have added the percentages of: foreclosed/vacant properties, properties financed with Hi-cost financing, and the estimated foreclosure for the next 18 months. Much of our efforts will be focused in the areas with those higher total percentages. However, staff has determined that ALL areas of the City are facing high risk. Therefore, the City will administer all NSP programs on a city-wide basis. Although projects may be in several different census tracts, the vast majority of the work will be in areas with a foreclosure abandonment risk score of at least 9 or higher. Definitions and Descriptions: The definition of a blighted structure can fall under one or several categories that we utilize: 1.)The cost to rehab the property to bring it to code must exceed 60% of the tax assessed value. 2.)It is deemed unsafe for the area and has to come down due to public safety. 3.)The property has been vacant for more than 90 days and is dilapidated and neglected and the cost to bring the property to code could not be justified for the area. If the property falls under 1 or more of the above mentioned, then it fits our definition of a blighted structure. Affordable Rents: For the purposes of the NSP program, the City will utilize the definition of low-HOME rents from the HOME Investment Partnerships program. Continued Affordability: On all the properties that are acquired, rehabbed, and resold, the city will provide a repayable second mortgage on the property at 20% of its purchase price. The buyer would then only have to finance 80% of the purchase property through traditional means. The second mortgage with the city will be at a 10 year term with an interest rate ranging from 0 to 3% depending on the buyer's percentage of median income. Housing Rehab Standards: We will use the same standards utilized under the HOME program. All code and insipient code violations will be addressed and repaired. The City will adhere to the International Property Maintenance Code (IPMC) as well as local building codes and ordinances.

### Distribution and and Uses of Funds:

Low Income Targeting: Amount of funds committing to less than 50% AMI=\$536,095. Although this number may be higher, we are only committing to utilize 25% of the NSP funds to purchase and redevelop abandoned or foreclosed upon homes for sale to households at or below 50% of area median income. Acquisition and Relocation: The City of Middletown does intend to demolish vacant low and moderate income dwelling units as well as rehabbing some of the properties. - We plan to target at least 50% of our efforts (demolition and rehab) in census tracts that are less than or equal to 80% of area median income. - We estimate 11 NSP affordable housing units to be made available to LMMI households. To reach this goal in our time frame, 1 to 2 properties will have to be completed every 2 months. - An additional estimated 9 units are expected to be made available for households whose income does not exceed 50% of area median income. - Although there is a slight possibility, we are not planning on new construction activity. We are only looking for projects involving acquisition-rehab.

Public Comment: The City published a public notice announcing the availability of the NSP Substantial Amendment for review and comment in the Middletown Journal on 11/10/2008 as well as 11/13/2008 (see certification attached). In addition, on 11/7/2008 the City posted a copy of the amendment on its website at: <http://www.cityofmiddletown.org/nsp> as well as public postings being placed in the city's library, community center, and senior center. The city is allowing 15 days for citizen comments. The comment period will expire on 11/22/2008. All written comments received by the city will be considered before submitting the final amendment to HUD. All comments should be addressed to: City of Middletown Community Revitalization Division, 4th Floor Attn: Kyle Fuchs One Donham Plaza Middletown, OH 45042

\*Overview of Comments: - A citizen sent an email response on 11/12/08 with positive remarks on the city's overall plan. He did inquire as to why there were going to be 34 more demolitions than acquisitions and rehab. - REPLY: Due to the time constraint put forth on this program (i.e. 18 months), it simply was not feasible to commit to more acquisition and rehab than the city could undertake in that time frame. It is inevitable that the city will be able to undertake more demolition than acquisition and rehab simply due to the cost of each. The amount of funds (and time) it takes for an acquisition and rehab project is about 10 times more than it takes to demolish a blighted property. - The city sent a response to the

**Obligation Date:**

**Award Date:**

**Contract End Date:**

**Review by HUD:**

Submitted - Await for Review

citizen who made the comment explaining the above mentioned. - A fax was received by the city on 11/20/2008 from Legal Aid Society of Southwest Ohio, LLC. They commented that the city be open to rent to own programs for those households < 50% of median income due to the market making it more difficult for those households to get financed. They also commented that it may be a good idea to leave open the possibility of providing some rental housing under the program. - REPLY: First and foremost the City of Middletown wants to help as many families as possible become quality homeowners. With the way the city is incorporating the period of affordability by means of a low-interest loan second mortgage, it should help allow more people get approved for a first mortgage. However, if the city finds that loan qualifications do in fact become a problem, the city would be willing to look at other options which may include rent to own programs or forgivable seconds (this may or may not require an NSP amendment depending on the change). The City of Middletown has not decided to incorporate any further rental housing due to the large number of available rental units the city currently has outstanding. The cost to rent in Middletown is still low and rental vacancies are abundant.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,279,599.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,144,379.00
<b>Program Funds Drawdown</b>	\$267,944.57	\$1,085,449.73
<b>Obligated CDBG DR Funds</b>	\$811,424.37	\$2,144,379.00
<b>Expended CDBG DR Funds</b>	\$267,944.57	\$1,108,636.91
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$20.00	\$3,703.72
<b>Program Income Drawdown</b>	\$20.00	\$3,703.72

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$321,656.85	\$0.00
Limit on Admin/Planning	\$214,437.90	\$90,017.10
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$536,094.75	\$568,486.00

## Overall Progress Narrative:

The numbers are reflected for the quarter beginning July 1st and ending September 30, 2010. All projects have been bid out, under contract, and were obligated by the September 19 deadline.

## Project Summary

Project #, Project Title	This Report Period	To Date	
		Program Funds Drawdown	Project Funds Budgeted
1, Administration	\$24,718.53	\$214,437.00	\$90,017.10
2, Purchase and Rehabilitation to 120% AMI	\$193,260.77	\$925,140.58	\$416,175.27
258, NSP	\$0.00	\$0.00	\$0.00
3, Purchase and Rehabilitation to 50% AMI	\$48,632.27	\$568,486.00	\$165,303.94
4, Demolish Blighted Structures	\$1,333.00	\$436,315.42	\$413,953.42
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

<b>Grantee Activity Number:</b>	<b>100</b>
<b>Activity Title:</b>	<b>Administration</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
1	Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/01/2009	07/01/2010
	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	City of Middletown

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>		N/A \$428,874.00
<b>Total CDBG Program Funds Budgeted</b>		N/A \$214,437.00
<b>Program Funds Drawdown</b>	\$24,718.53	\$90,017.10
<b>Obligated CDBG DR Funds</b>	\$0.00	\$214,437.00
<b>Expended CDBG DR Funds</b>	\$24,718.53	\$90,017.10
City of Middletown	\$24,718.53	\$90,017.10
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$38.61

### Activity Description:

The City will pay for staff and other delivery costs to ensure the NSP program is run efficiently and adhering to the guidelines of the program.

### Location Description:

City of Middletown 1 Donham Plaza Middletown, OH 45042

### Activity Progress Narrative:

Admin expenses for July through September

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
NSP	\$214,437.00
Total Other Funding Sources	\$214,437.00

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<b>Grantee Activity Number:</b>	<b>200</b>
<b>Activity Title:</b>	<b>Acq &amp; Rehab for Sale to up to 120% AMI</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Planned
<b>Project Number:</b>	<b>Project Title:</b>
2	Purchase and Rehabilitation to 120% AMI
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/01/2009	07/01/2010
	<b>Completed Activity Actual End Date:</b>

<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LMMI	City of Middletown

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$960,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher. The purpose of this acquisition and rehab program is to alleviate blight and run down properties to encourage home ownership to LMMI households. We will be acquiring and rehabbing an estimated 11 units that will be sold to households at or below 120% of area median income.

### Location Description:

The City of Middletown's primary focus will be in census tracts that have a foreclosure abandonment risk score of 9 or higher.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households benefitting	0	0	0	0/0	0/11	0/11 0

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
NSP	\$960,000.00
Total Other Funding Sources	\$960,000.00

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**Grantee Activity Number:****201****Activity Title:****2605 Elmo****Activitiy Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

01/20/2010

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehabilitation to 120% AMI

**Projected End Date:**

01/20/2011

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Middletown

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>		N/A \$149,989.00
<b>Total CDBG Program Funds Budgeted</b>		N/A \$149,989.00
<b>Program Funds Drawdown</b>	\$49,734.34	\$109,582.59
<b>Obligated CDBG DR Funds</b>	\$0.00	\$149,989.00
<b>Expended CDBG DR Funds</b>	\$49,734.34	\$109,582.59
City of Middletown	\$49,734.34	\$109,582.59
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$20.00	\$187.32

**Activity Description:**

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher. This property is being purchased to alleviate blight and run down properties and encourage home ownership to LMMI households. The property is planned to be sold to a household at or below 120% of area median income.

**Location Description:**

The property is located at 2605 Elmo PI at parcel Q6532040000015 (Census Tract 127, Blk Grp 2, Risk score=10).

**Activity Progress Narrative:**

Work has been underway on this property. These costs include holding costs and contractor invoices from July through the end of September 2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0		2/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0		2/1

	This Report Period			Cumulative Actual Total / Expected			Total Low/Mod%
	Low	Mod	Total	Low	Mod		
# of Households benefitting	0	0	0	0/0	0/2	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>202</b>
<b>Activity Title:</b>	<b>1016 Gage</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2	Purchase and Rehabilitation to 120% AMI
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/18/2010	06/30/2011
	<b>Completed Activity Actual End Date:</b>

<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LMMI	City of Middletown

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>		N/A \$217,942.00
<b>Total CDBG Program Funds Budgeted</b>		N/A \$217,942.00
<b>Program Funds Drawdown</b>	\$30,404.89	\$158,622.87
<b>Obligated CDBG DR Funds</b>	\$0.00	\$217,942.00
<b>Expended CDBG DR Funds</b>	\$30,404.89	\$158,622.87
City of Middletown	\$30,404.89	\$158,622.87
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$386.10
<b>Program Income Drawdown</b>	\$0.00	\$450.27

### Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and run down properties and encourage home ownership to LMMI households. The property is planned to be sold to a household at or below 120% of area median income.

### Location Description:

The property is located at 1016 Gage Dr at Parcel Q6531073000027 (Census Tract 126, Blk Grp 3, Risk score = 9).

### Activity Progress Narrative:

Work has been started on this property. These expenditures are for holding costs and contractor invoices from July through the end of September 2010.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
<b># of Properties</b>	0		2/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
<b># of Housing Units</b>	0		2/1

	This Report Period			Cumulative Actual Total / Expected			Total Low/Mod%
	Low	Mod	Total	Low	Mod		
# of Households benefitting	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:****203****Activity Title:****2210 Arlington****Activitiy Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchase and Rehabilitation to 120% AMI

**Projected Start Date:**

05/14/2010

**Projected End Date:**

05/14/2011

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Middletown

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$129,482.00

**Total CDBG Program Funds Budgeted**

N/A

\$129,482.00

**Program Funds Drawdown**

\$16,574.90

\$51,423.17

**Obligated CDBG DR Funds**

\$94,633.73

\$129,482.00

**Expended CDBG DR Funds**

\$16,574.90

\$51,423.17

City of Middletown

\$16,574.90

\$51,423.17

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and run down properties and encourage home ownership to LMMI households. The property is planned to be sold to a household at or below 120% of area median income.

**Location Description:**

The property is located at 2210 Arlington Ave at Parcel Q6541006000167 (Census Tract 132, Blk Grp 1, Risk score = 10).

**Activity Progress Narrative:**

Work is underway at this property. These funds expended are from July through September 2010 and were for holding and program delivery costs, and payments to the contractor.

**Accomplishments Performance Measures****No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:****204****Activity Title:****221 Harrison****Activitiy Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchase and Rehabilitation to 120% AMI

**Projected Start Date:**

08/11/2010

**Projected End Date:**

06/01/2011

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Middletown

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$136,241.00

**Total CDBG Program Funds Budgeted**

N/A

\$136,241.00

**Program Funds Drawdown**

\$37,480.40

\$37,480.40

**Obligated CDBG DR Funds**

\$136,241.00

\$136,241.00

**Expended CDBG DR Funds**

\$37,480.40

\$37,480.40

City of Middletown

\$37,480.40

\$37,480.40

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and run down properties and encourage home ownership to LMMI households. The property is planned to be sold to a household at or below 120% of area median income.

**Location Description:**

The property is located at 221 Harrison Ave at Parcel #Q6532030000072 (Census Tract 127, Blk Grp 3, Risk score = 10)

**Activity Progress Narrative:**

Work is underway on this property. The funds expended were from July through the end of September and were for the purchase of the property, the pre-purchase appraisal, program delivery costs, and payments to the contractor.

**Accomplishments Performance Measures****No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>205</b>
<b>Activity Title:</b>	<b>1018 Yankee Rd</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2	Purchase and Rehabilitation to 120% AMI
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/30/2010	05/01/2011
	<b>Completed Activity Actual End Date:</b>

<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LMMI	City of Middletown

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>		N/A \$149,114.00
<b>Total CDBG Program Funds Budgeted</b>		N/A \$149,114.00
<b>Program Funds Drawdown</b>	\$927.00	\$927.00
<b>Obligated CDBG DR Funds</b>	\$149,114.00	\$149,114.00
<b>Expended CDBG DR Funds</b>	\$927.00	\$927.00
City of Middletown	\$927.00	\$927.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and run down properties and encourage home ownership to LMMI households. The property is planned to be sold to a household at or below 120% of area median income.

### Location Description:

The property is located at 1018 Yankee Rd at Parcel Q6521034000017 (Census Tract 131, Blk Grp 3, Risk Score = 10)

### Activity Progress Narrative:

These funds were expended from July through the end of September 2010 for the purchase of prints for this property. The rehab work was put under contract and all funds were obligated on August 30.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:****206****Activity Title:****2100 Tytus****Activitiy Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

09/17/2010

**Activity Status:**

Planned

**Project Title:**

Purchase and Rehabilitation to 120% AMI

**Projected End Date:**

08/31/2011

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Middletown

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$142,372.58

**Total CDBG Program Funds Budgeted**

N/A

\$142,372.58

**Program Funds Drawdown**

\$58,139.24

\$58,139.24

**Obligated CDBG DR Funds**

\$142,372.58

\$142,372.58

**Expended CDBG DR Funds**

\$58,139.24

\$58,139.24

City of Middletown

\$58,139.24

\$58,139.24

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and run down properties and encourage home ownership to LMMI households. The property is planned to be sold to a household at or below 120% of area median income.

**Location Description:**

The property is located at 2100 Tytus Ave at Parcel #Q6532034000035 (Census Tract 122, Blk Grp 4, Risk Score = 10).

**Activity Progress Narrative:**

These expended funds were for the purchase of the property on September 17, 2010.

**Accomplishments Performance Measures****No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>300</b>
<b>Activity Title:</b>	<b>Acq &amp; Rehab for Sale up to 50% AMI</b>

**Activitiy Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

3

**Project Title:**

Purchase and Rehabilitation to 50% AMI

**Projected Start Date:**

01/01/2009

**Projected End Date:**

07/01/2010

**Completed Activity Actual End Date:**
**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Middletown

**Overall**
**Jul 1 thru Sep 30, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$539,095.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher. The purpose of this acquisition and rehab program is to alleviate blight and run down properties to encourage home ownership to households at or below 50% of area median income. We will be acquiring and rehabbing an estimated 9 units which will be sold to those households.

**Location Description:**

The City of Middletown's primary focus will be in census tracts that have a foreclosure abandonment risk score of 9 or higher.

**Activity Progress Narrative:**
**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
<b># of Households benefitting</b>	0	0	0	0/9	0/0	0/9 0

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
NSP	\$539,095.00
Total Other Funding Sources	\$539,095.00

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<b>Grantee Activity Number:</b>	<b>301</b>
<b>Activity Title:</b>	<b>915 Malvern</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
3	Purchase and Rehabilitation to 50% AMI
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/28/2010	05/30/2011
	<b>Completed Activity Actual End Date:</b>

<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LH - 25% Set-Aside	City of Middletown

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>		N/A \$177,076.00
<b>Total CDBG Program Funds Budgeted</b>		N/A \$177,076.00
<b>Program Funds Drawdown</b>	\$1,993.96	\$16,110.44
<b>Obligated CDBG DR Funds</b>	\$162,495.06	\$177,076.00
<b>Expended CDBG DR Funds</b>	\$1,993.96	\$16,110.44
City of Middletown	\$1,993.96	\$16,110.44
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher. This property is being purchased to alleviate blight and to encourage home ownership to LMMI households.

### Location Description:

The property is located at 915 Malvern St, Parcel Q6532034000085, (Census Tract 122, Blk Grp 4, Risk score=10).

### Activity Progress Narrative:

These are holding & program delivery costs as well as the purchase of prints for the property. The period these funds were expended is from July through the end of September 2010.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
<b># of Properties</b>	0		2/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
<b># of Housing Units</b>	0		2/1

	This Report Period			Cumulative Actual Total / Expected			Total Low/Mod%
	Low	Mod	Total	Low	Mod		
# of Households benefitting	0	0	0	0/0	0/3	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>302</b>
<b>Activity Title:</b>	<b>100 Red Bud</b>

**Activitiy Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3

**Projected Start Date:**

02/12/2010

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehabilitation to 50% AMI

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**
**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Middletown

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>		N/A \$148,582.00
<b>Total CDBG Program Funds Budgeted</b>		N/A \$148,582.00
<b>Program Funds Drawdown</b>	\$8,040.60	\$74,306.64
<b>Obligated CDBG DR Funds</b>	\$0.00	\$148,582.00
<b>Expended CDBG DR Funds</b>	\$8,040.60	\$74,306.64
City of Middletown	\$8,040.60	\$74,306.64
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$1.00
<b>Program Income Drawdown</b>	\$0.00	\$501.00

**Activity Description:**

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and to encourage home ownership to LMHI households.

**Location Description:**

The property is located on 100 Red Bud Dr, Parcel Q6531055000205, (Census Tract 126, Blk Grp 2, Risk score=9). It was purchased from Fannie Mae

**Activity Progress Narrative:**

Work has been started on this property. These expenditures are for holding costs and contractor invoices from July through the end of September 2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
<b># of Properties</b>	0		1/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
<b># of Housing Units</b>	0		1/1

	This Report Period			Cumulative Actual Total / Expected			Total Low/Mod%
	Low	Mod	Total	Low	Mod		
# of Households benefitting	0	0	0	0/1	0/2	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>303</b>
<b>Activity Title:</b>	<b>3523 Jewell</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
3	Purchase and Rehabilitation to 50% AMI
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/30/2010	03/30/2011
	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LH - 25% Set-Aside	City of Middletown

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$144,997.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$144,997.00
<b>Program Funds Drawdown</b>	\$18,129.15	\$54,418.30
<b>Obligated CDBG DR Funds</b>	\$5,042.00	\$144,997.00
<b>Expended CDBG DR Funds</b>	\$18,129.15	\$89,764.48
City of Middletown	\$18,129.15	\$89,764.48
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$3.84
<b>Program Income Drawdown</b>	\$0.00	\$47.03

### Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and to encourage home ownership to LMMI households.

### Location Description:

The property is located at 3523 Jewell Ave, Parcel #Q6511037000093, (Census Tract 123, Blk Grp 2, Risk Score=10). It was purchased from Fannie Mae.

### Activity Progress Narrative:

This job has been awarded to a contractor and work has been started. These costs are for holding and program delivery costs, and contractor invoices for the period of July through the end of September 2010.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
<b># of Properties</b>	0		2/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
<b># of Housing Units</b>	0		2/1

	This Report Period			Cumulative Actual Total / Expected			Total Low/Mod%
	Low	Mod	Total	Low	Mod		
# of Households benefitting	0	0	0	0/1	0/2	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>304</b>
<b>Activity Title:</b>	<b>1103 Fourteenth</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
3	Purchase and Rehabilitation to 50% AMI
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
07/01/2010	07/01/2011
	<b>Completed Activity Actual End Date:</b>

<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LH - 25% Set-Aside	City of Middletown

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$97,831.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$97,831.00
<b>Program Funds Drawdown</b>	\$20,468.56	\$20,468.56
<b>Obligated CDBG DR Funds</b>	\$97,831.00	\$97,831.00
<b>Expended CDBG DR Funds</b>	\$20,468.56	\$20,468.56
City of Middletown	\$20,468.56	\$20,468.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$20.00	\$20.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and to encourage home ownership to LMMI households.

### Location Description:

The property is located at 1103 Fourteenth Ave, Parcel #Q6521007000028, (Census Tract 131, Blk Grp 3, Risk Score=10). It was purchased from Fannie Mae.

### Activity Progress Narrative:

This costs were for the purchase and appraisal of the property, holding and program delivery costs, and contractor invoices. It is effective from July through the end of September 2010. Program income is buyer proceeds from the purchase refunded from the title company.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Properties	1	1/1

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	State	Zip
1103 Fourteenth Ave	Middletown	NA	45042

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:****410****Activity Title:****Demo Group 10****Activitiy Category:**

Clearance and Demolition

**Project Number:**

4

**Projected Start Date:**

08/18/2010

**Activity Status:**

Planned

**Project Title:**

Demolish Blighted Structures

**Projected End Date:**

09/30/2010

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Middletown

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2010**

N/A

**To Date**

\$23,695.00

**Total CDBG Program Funds Budgeted**

N/A

\$23,695.00

**Program Funds Drawdown**

\$1,333.00

\$1,333.00

**Obligated CDBG DR Funds**

\$23,695.00

\$23,695.00

**Expended CDBG DR Funds**

\$1,333.00

\$1,333.00

City of Middletown

\$1,333.00

\$1,333.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

24 CFR 570.201(d) Clearance for blighted structures only: "This program will focus on areas that have a foreclosure risk score of 9 or higher." These properties have a risk score of 10 and are very blighted, rundown, and unsafe.

**Location Description:**

Demolition of the following blighted properties: 606 Crawford Ave (Census Tract 132 Blk Grp 2, Risk score=10), and 324 Yankee (Census Tract 130 Blk Grp 1, Risk score=10). Both of these properties are extremely dilapidated and have been a nuisance with the City and neighbors. Many years ago, 324 Yankee was a pharmacy and then it was cheaply converted to single room occupancy mulit-unit property (approx twelve 10'x10' one room units with a shared bathroom). It has been vacant for several years and has been a big problem with crime and vandalism.

**Activity Progress Narrative:**

These expended funds were from July through the end of September 2010 and were for legal fees and the asbestos survey.

**Accomplishments Performance Measures**

# of Properties	This Report Period		Cumulative Actual Total / Expected	
	Total	2	Total	2/2

# of Housing Units	This Report Period		Cumulative Actual Total / Expected	
	Total	2	Total	2/15

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	State	Zip
606 Crawford	Middletown	NA	45042
324 Yankee	Middletown	NA	45042

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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