

**Grantee: Middletown, OH**

**Grant: B-08-MN-39-0011**

**January 1, 2011 thru March 31, 2011 Performance Report**

**Grant Number:**

B-08-MN-39-0011

**Grantee Name:**

Middletown, OH

**Grant Amount:**

\$2,144,379.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

Areas of Greatest Need: The City of Middletown's is utilizing the information provided by HUD that lists the percentages of high cost loans, vacant properties, and the predicted 18 month underlying foreclosure rate in the LMMI census tracts. We have added these 3 percentages for each census tract and sorted the information from highest percentage to the lowest. The City has also created a map showing the census tracts at < 80% of median income and < 120% of median income. We pulled a current list of foreclosed properties that were provided by Butler county and overlaid those properties onto the map. Distribution and Uses of Funds: We have separated the LMMI census tracts in the city and for each individual tract have added the percentages of: foreclosed/vacant properties, properties financed with Hi-cost financing, and the estimated foreclosure for the next 18 months. Much of our efforts will be focused in the areas with those higher total percentages. However, staff has determined that ALL areas of the City are facing high risk. Therefore, the City will administer all NSP programs on a city-wide basis. Although projects may be in several different census tracts, the vast majority of the work will be in areas with a foreclosure abandonment risk score of at least 9 or higher. Definitions and Descriptions: The definition of a blighted structure can fall under one or several categories that we utilize: 1.)The cost to rehab the property to bring it to code must exceed 60% of the tax assessed value. 2.)It is deemed unsafe for the area and has to come down due to public safety. 3.)The property has been vacant for more than 90 days and is dilapidated and neglected and the cost to bring the property to code could not be justified for the area. If the property falls under 1 or more of the above mentioned, then it fits our definition of a blighted structure. Affordable Rents: For the purposes of the NSP program, the City will utilize the definition of low-HOME rents from the HOME Investment Partnerships program. Continued Affordability: On all the properties that are acquired, rehabbed, and resold, the city will provide a repayable second mortgage on the property at 20% of its purchase price. The buyer would then only have to finance 80% of the purchase property through traditional means. The second mortgage with the city will be at a 10 year term with an interest rate ranging from 0 to 3% depending on the buyer's percentage of median income. Housing Rehab Standards: We will use the same standards utilized under the HOME program. All code and insipient code violations will be addressed and repaired. The City will adhere to the International Property Maintenance Code (IPMC) as well as local building codes and ordinances.

### Distribution and and Uses of Funds:

Low Income Targeting: Amount of funds committing to less than 50% AMI=\$536,095. Although this number may be higher, we are only committing to utilize 25% of the NSP funds to purchase and redevelop abandoned or foreclosed upon homes for sale to households at or below 50% of area median income. Acquisition and Relocation: The City of Middletown does intend to demolish vacant low and moderate income dwelling units as well as rehabbing some of the properties. - We plan to target at least 50% of our efforts (demolition and rehab) in census tracts that are less than or equal to 80% of area median income. - We estimate 11 NSP affordable housing units to be made available to LMMI households. To reach this goal in our time frame, 1 to 2 properties will have to be completed every 2 months. - An additional estimated 9 units are expected to be made available for households whose income does not exceed 50% of area median income. - Although there is a slight possibility, we are not planning on new construction activity. We are only looking for projects involving acquisition-rehab.

Public Comment: The City published a public notice announcing the availability of the NSP Substantial Amendment for review and comment in the Middletown Journal on 11/10/2008 as well as 11/13/2008 (see certification attached). In addition, on 11/7/2008 the City posted a copy of the amendment on its website at: <http://www.cityofmiddletown.org/nsp> as well as public postings being placed in the city's library, community center, and senior center. The city is allowing 15 days for citizen comments. The comment period will expire on 11/22/2008. All written comments received by the city will be considered before submitting the final amendment to HUD. All comments should be addressed to: City of Middletown Community Revitalization Division, 4th Floor Attn: Kyle Fuchs One Donham Plaza Middletown, OH 45042

Overview of Comments: - A citizen sent an email response on 11/12/08 with positive remarks on the city's overall plan. He did inquire as to why there were going to be 34 more demolitions than acquisitions and rehab. - REPLY: Due to the time constraint put forth on this program (i.e. 18 months), it simply was not feasible to commit to more acquisition and rehab than the city could undertake in that time frame. It is inevitable that the city will be able to undertake more demolition than acquisition and rehab simply due to the cost of each. The amount of funds (and time) it takes for an acquisition and rehab project is about 10 times more than it takes to demolish a blighted property. - The city sent a response to the

**Obligation Date:**

**Award Date:**

**Contract End Date:**

**Review by HUD:**

Submitted - Await for Review

citizen who made the comment explaining the above mentioned. - A fax was received by the city on 11/20/2008 from Legal Aid Society of Southwest Ohio, LLC. They commented that the city be open to rent to own programs for those households < 50% of median income due to the market making it more difficult for those households to get financed. They also commented that it may be a good idea to leave open the possibility of providing some rental housing under the program. - REPLY: First and foremost the City of Middletown wants to help as many families as possible become quality homeowners. With the way the city is incorporating the period of affordability by means of a low-interest loan second mortgage, it should help allow more people get approved for a first mortgage. However, if the city finds that loan qualifications do in fact become a problem, the city would be willing to look at other options which may include rent to own programs or forgivable seconds (this may or may not require an NSP amendment depending on the change). The City of Middletown has not decided to incorporate any further rental housing due to the large number of available rental units the city currently has outstanding. The cost to rent in Middletown is still low and rental vacancies are abundant.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,279,599.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,144,379.00
<b>Program Funds Drawdown</b>	\$144,631.08	\$1,555,251.58
<b>Program Funds Obligated</b>	\$0.00	\$2,144,379.00
<b>Program Funds Expended</b>	\$144,631.08	\$1,578,438.76
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$205,214.18	\$208,917.90
<b>Program Income Drawdown</b>	\$95,148.43	\$98,852.15

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$321,656.85	\$0.00
Limit on Admin/Planning	\$214,437.90	\$123,554.83
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

### Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$536,094.75	\$568,486.00

## Overall Progress Narrative:

The City had made outstanding progress this past quarter. Rehabilitation on 8 of the 10 properties was 95% finished by the end of the quarter. Work has been started on 1018 Yankee Rd. Out of the 8 properties listed for sale, 3 sold this quarter and 3 more have had offers accepted. In the upcoming quarter, the City is expecting to sell most, if not all, of the remaining 5 properties that have all rehabilitation work finished. In addition, the City plans to use the proceeds from the sale (program income) towards the demolition of blighted properties.

## Project Summary

Project #, Project Title	This Report Period		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	Program Funds Drawdown
1, Administration	\$29,908.57	\$214,437.00	\$123,516.22	
2, Purchase and Rehabilitation to 120% AMI	\$76,798.67	\$925,140.58	\$642,397.21	
258, NSP	\$0.00	\$0.00	\$0.00	
3, Purchase and Rehabilitation to 50% AMI	\$37,923.84	\$568,486.00	\$353,022.73	
4, Demolish Blighted Structures	\$0.00	\$436,315.42	\$436,315.42	
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	

## Activities

<b>Grantee Activity Number:</b>	<b>100</b>
<b>Activity Title:</b>	<b>Administration</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
1	Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/01/2009	07/01/2012
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	City of Middletown

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>		N/A \$428,874.00
<b>Total CDBG Program Funds Budgeted</b>		N/A \$214,437.00
<b>Program Funds Drawdown</b>	\$29,908.57	\$123,516.22
<b>Program Funds Obligated</b>	\$0.00	\$214,437.00
<b>Program Funds Expended</b>	\$29,908.57	\$123,516.22
City of Middletown	\$29,908.57	\$123,516.22
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$38.61

#### **Activity Description:**

The City will pay for staff and other delivery costs to ensure the NSP program is run efficiently and adhering to the guidelines of the program.

#### **Location Description:**

City of Middletown 1 Donham Plaza Middletown, OH 45042

#### **Activity Progress Narrative:**

These funds were spent towards salaries and fringes and miscellaneous administrative expenses associated with NSP activities

#### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

#### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
NSP	\$214,437.00
Total Other Funding Sources	\$214,437.00

---

<b>Grantee Activity Number:</b>	<b>201</b>
<b>Activity Title:</b>	<b>2605 Elmo</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2	Purchase and Rehabilitation to 120% AMI
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/20/2010	02/28/2011
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LMMI	City of Middletown

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>		N/A \$149,989.00
<b>Total CDBG Program Funds Budgeted</b>		N/A \$149,989.00
<b>Program Funds Drawdown</b>	\$4,454.69	\$136,842.61
<b>Program Funds Obligated</b>	\$0.00	\$149,989.00
<b>Program Funds Expended</b>	\$4,454.69	\$136,842.61
City of Middletown	\$4,454.69	\$136,842.61
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$59,117.72	\$59,117.72
<b>Program Income Drawdown</b>	\$1,234.86	\$1,422.18

### Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher. This property is being purchased to alleviate blight and run down properties and encourage home ownership to LMMI households. The property is planned to be sold to a household at or below 120% of area median income.

### Location Description:

The property is located at 2605 Elmo PI at parcel Q6532040000015 (Census Tract 127, Blk Grp 2, Risk score=10).

### Activity Progress Narrative:

Property sold on 2/15/2011. Costs incurred this quarter were the result of rehabilitation work being completed, program delivery costs, holding costs, and legal costs. New owner's are a 2 person household at 73% of area median income.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
# of Properties	1		3/1
#Efficient AC added/replaced	1		1/1
#Replaced hot water heaters	1		1/1
#Refrigerators replaced	1		1/1
#Dishwashers replaced	1		1/1
#Units with bus/rail access	1		1/1

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units		1		1/1
# of Singlefamily Units		1		1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households	0	1	1	0/0	1/1	1/1 100.00
# Owner Households	0	1	1	0/0	1/1	1/1 100.00

## Activity Locations

Address	City	State	Zip
2605 Elmo Pl	Middletown	NA	45042

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:****202****Activity Title:****1016 Gage****Activitiy Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

02/18/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehabilitation to 120% AMI

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:****Responsible Organization:**

City of Middletown

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2011****To Date**

N/A

\$217,942.00

**Total CDBG Program Funds Budgeted**

N/A

\$217,942.00

**Program Funds Drawdown**

\$4,116.96

\$195,015.18

**Program Funds Obligated**

\$0.00

\$217,942.00

**Program Funds Expended**

\$4,116.96

\$195,015.18

City of Middletown

\$4,116.96

\$195,015.18

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$112,998.92

\$113,385.02

**Program Income Drawdown**

\$854.40

\$1,304.67

**Activity Description:**

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and run down properties and encourage home ownership to LMMI households. The property is planned to be sold to a household at or below 120% of area median income.

**Location Description:**

The property is located at 1016 Gage Dr at Parcel Q6531073000027 (Census Tract 126, Blk Grp 3, Risk score = 9).

**Activity Progress Narrative:**

Property sold on 3/4/2011. Program income was from the sale proceeds. Costs incurred this quarter were from rehabilitation work being finalized, program delivery costs, holding costs, and legal fees. The property was sold to a 7 person household with a median income of 97% AMI.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
		<b>Total</b>	<b>Total</b>
# of Properties	1		3/1
#Efficient AC added/replaced	1		1/1
#Replaced thermostats	1		1/1
#Replaced hot water heaters	1		1/1
#Refrigerators replaced	1		1/1

#Units with bus/rail access	1	1/1
-----------------------------	---	-----

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1	1/1
# of Singlefamily Units	1		1	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1 100.00
# Owner Households	0	1	1	0/0	1/1	1/1 100.00

## Activity Locations

Address	City	State	Zip
1016 Gage Dr	Middletown	NA	45042

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:****203****Activity Title:****2210 Arlington****Activitiy Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchase and Rehabilitation to 120% AMI

**Projected Start Date:**

05/14/2010

**Projected End Date:**

05/14/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Middletown

**Overall****Jan 1 thru Mar 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$129,482.00

**Total CDBG Program Funds Budgeted**

N/A

\$129,482.00

**Program Funds Drawdown**

\$30,601.96

\$106,795.97

**Program Funds Obligated**

\$0.00

\$129,482.00

**Program Funds Expended**

\$30,601.96

\$106,795.97

City of Middletown

\$30,601.96

\$106,795.97

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$7,735.20

\$7,735.20

**Activity Description:**

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and run down properties and encourage home ownership to LMMI households. The property is planned to be sold to a household at or below 120% of area median income.

**Location Description:**

The property is located at 2210 Arlington Ave at Parcel Q6541006000167 (Census Tract 132, Blk Grp 1, Risk score = 10).

**Activity Progress Narrative:**

The costs incurred on this property for the quarter consisted primarily of costs to finalize rehabilitation. There were also some program delivery and holding costs. An accepted offer was received on the property and the sale will be reflected in next quarter's QPR.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
		<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>204</b>
<b>Activity Title:</b>	<b>221 Harrison</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2	Purchase and Rehabilitation to 120% AMI
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/11/2010	06/01/2011
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LMMI	City of Middletown

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>		N/A
<b>Total CDBG Program Funds Budgeted</b>		\$136,241.00
<b>Program Funds Drawdown</b>	\$14,892.47	\$70,786.96
<b>Program Funds Obligated</b>	\$0.00	\$136,241.00
<b>Program Funds Expended</b>	\$14,892.47	\$70,786.96
City of Middletown	\$14,892.47	\$70,786.96
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$40,638.60	\$40,638.60

### Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and run down properties and encourage home ownership to LMMI households. The property is planned to be sold to a household at or below 120% of area median income.

### Location Description:

The property is located at 221 Harrison Ave at Parcel #Q6532030000072 (Census Tract 127, Blk Grp 3, Risk score = 10)

### Activity Progress Narrative:

Costs incurred this quarter were the result of rehabilitation being finalized, program delivery costs, and holding costs. An offer was accepted in late March and is expected to close next quarter.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:****205****Activity Title:****1018 Yankee Rd****Activitiy Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchase and Rehabilitation to 120% AMI

**Projected Start Date:**

08/30/2010

**Projected End Date:**

08/01/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:****National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Middletown

**Overall****Jan 1 thru Mar 31, 2011****To Date****Total Projected Budget from All Sources**

N/A

\$149,114.00

**Total CDBG Program Funds Budgeted**

N/A

\$149,114.00

**Program Funds Drawdown**

\$632.20

\$12,490.20

**Program Funds Obligated**

\$0.00

\$149,114.00

**Program Funds Expended**

\$632.20

\$12,490.20

City of Middletown

\$632.20

\$12,490.20

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and run down properties and encourage home ownership to LMMI households. The property is planned to be sold to a household at or below 120% of area median income.

**Location Description:**

The property is located at 1018 Yankee Rd at Parcel Q6521034000017 (Census Tract 131, Blk Grp 3, Risk Score = 10)

**Activity Progress Narrative:**

Rehabilitation has just been started at the end of March. The costs incurred this quarter were from soil compaction testing and property taxes.

**Accomplishments Performance Measures****No Accomplishments Performance Measures found.****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>206</b>
<b>Activity Title:</b>	<b>2100 Tytus</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
2	Purchase and Rehabilitation to 120% AMI
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
09/17/2010	08/31/2011
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LMMI	City of Middletown

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>		N/A
<b>Total CDBG Program Funds Budgeted</b>		N/A
<b>Program Funds Drawdown</b>	\$22,100.39	\$120,466.29
<b>Program Funds Obligated</b>	\$0.00	\$142,372.58
<b>Program Funds Expended</b>	\$22,100.39	\$120,466.29
City of Middletown	\$22,100.39	\$120,466.29
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$11,509.39	\$11,509.39

### Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and run down properties and encourage home ownership to LMMI households. The property is planned to be sold to a household at or below 120% of area median income.

### Location Description:

The property is located at 2100 Tytus Ave at Parcel #Q6532034000035 (Census Tract 122, Blk Grp 4, Risk Score = 10).

### Activity Progress Narrative:

This property is nearing the end of rehabilitation and will be listed for sale next quarter. Costs incurred this quarter were from rehabilitation costs, program delivery, and holding costs. The City is expecting to receive an offer on this property next quarter.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>301</b>
<b>Activity Title:</b>	<b>915 Malvern</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
3	Purchase and Rehabilitation to 50% AMI
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/28/2010	08/30/2011
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LH - 25% Set-Aside	City of Middletown

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>		N/A
<b>Total CDBG Program Funds Budgeted</b>		\$177,076.00
<b>Program Funds Drawdown</b>	\$1,028.19	\$31,946.63
<b>Program Funds Obligated</b>	\$0.00	\$177,076.00
<b>Program Funds Expended</b>	\$1,028.19	\$31,946.63
City of Middletown	\$1,028.19	\$31,946.63
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$13.90	\$13.90

### Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher. This property is being purchased to alleviate blight and to encourage home ownership to LMMI households.

### Location Description:

The property is located at 915 Malvern St, Parcel Q6532034000085, (Census Tract 122, Blk Grp 4, Risk score=10).

### Activity Progress Narrative:

Work is expected to start on this property within the next 2 quarters. Costs incurred this quarter were from soil compaction testing, taxes, and minimum water bills.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
<b># of Properties</b>	0		2/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
<b># of Housing Units</b>	0		0/1

## Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
0	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>302</b>
<b>Activity Title:</b>	<b>100 Red Bud</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
3	Purchase and Rehabilitation to 50% AMI
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/12/2010	06/30/2011
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LH - 25% Set-Aside	City of Middletown

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>		N/A \$148,582.00
<b>Total CDBG Program Funds Budgeted</b>		N/A \$148,582.00
<b>Program Funds Drawdown</b>	\$11,468.19	\$110,403.70
<b>Program Funds Obligated</b>	\$0.00	\$148,582.00
<b>Program Funds Expended</b>	\$11,468.19	\$110,403.70
City of Middletown	\$11,468.19	\$110,403.70
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$1.00
<b>Program Income Drawdown</b>	\$19,531.74	\$20,032.74

### Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and to encourage home ownership to LMHI households.

### Location Description:

The property is located on 100 Red Bud Dr, Parcel Q6531055000205, (Census Tract 126, Blk Grp 2, Risk score=9). It was purchased from Fannie Mae

### Activity Progress Narrative:

Rehabilitation is 98% complete at the end of the quarter and will be finished in a couple weeks. Costs incurred this quarter were the result of rehabilitation, program delivery costs, taxes, and holding costs. The City anticipated receiving an offer on the property next quarter.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

## Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
	0	0	0	0/1	0/0	0/1 0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>303</b>
<b>Activity Title:</b>	<b>3523 Jewell</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
3	Purchase and Rehabilitation to 50% AMI
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/30/2010	05/30/2011
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LH - 25% Set-Aside	City of Middletown

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>		N/A \$144,997.00
<b>Total CDBG Program Funds Budgeted</b>		N/A \$144,997.00
<b>Program Funds Drawdown</b>	\$14,315.20	\$120,054.38
<b>Program Funds Obligated</b>	\$0.00	\$144,997.00
<b>Program Funds Expended</b>	\$14,315.20	\$155,400.56
City of Middletown	\$14,315.20	\$155,400.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$3.84
<b>Program Income Drawdown</b>	\$13,185.64	\$13,232.67

### Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and to encourage home ownership to LMMI households.

### Location Description:

The property is located at 3523 Jewell Ave, Parcel #Q6511037000093, (Census Tract 123, Blk Grp 2, Risk Score=10). It was purchased from Fannie Mae.

### Activity Progress Narrative:

Rehabilitation is 98% at the end of this quarter and will be finalized within a couple weeks. Costs incurred this quarter were from rehabilitation, program delivery costs, taxes, and holding costs. The City expects to receive an offer in the next quarter on this property.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

## Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
	0	0	0	0/1	0/0	0/1 0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>304</b>
<b>Activity Title:</b>	<b>1103 Fourteenth</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of residential structures	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
3	Purchase and Rehabilitation to 50% AMI
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
07/01/2010	08/01/2011
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct Benefit (Households)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LH - 25% Set-Aside	City of Middletown

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$97,831.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$97,831.00
<b>Program Funds Drawdown</b>	\$11,112.26	\$90,618.02
<b>Program Funds Obligated</b>	\$0.00	\$97,831.00
<b>Program Funds Expended</b>	\$11,112.26	\$90,618.02
City of Middletown	\$11,112.26	\$90,618.02
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$31,929.84	\$31,949.84
<b>Program Income Drawdown</b>	\$444.70	\$444.70

### Activity Description:

24 CFR 570.201(a) Acquisition and 570.202 Rehabilitation: "This program will primarily focus on areas that have a foreclosure abandonment risk score of 9 or higher." This property is being purchased to alleviate blight and to encourage home ownership to LMMI households.

### Location Description:

The property is located at 1103 Fourteenth Ave, Parcel #Q6521007000028, (Census Tract 131, Blk Grp 3, Risk Score=10). It was purchased from Fannie Mae.

### Activity Progress Narrative:

Property sold on March 15, 2011 to a 2 person household at 11% of area median income. Costs incurred in the quarter were from rehabilitation costs, program delivery costs, holding costs, and legal fees.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
		<b>Total</b>	<b>Total</b>
# of Properties	1		2/1
#Efficient AC added/replaced	1		1/1
#Replaced thermostats	1		1/1
#Replaced hot water heaters	1		1/1
#Refrigerators replaced	1		1/1
#Dishwashers replaced	1		1/1

#Units with bus/rail access	1	1/1
-----------------------------	---	-----

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/1	
# of Singlefamily Units	1		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1 100.00
# Owner Households	1	0	1	1/1	0/0	1/1 100.00

## Activity Locations

Address	City	State	Zip
1103	Fourteenth Ave	NA	45044

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>405</b>
<b>Activity Title:</b>	<b>Residential Demo Group 5</b>

<b>Activitiy Category:</b>	<b>Activity Status:</b>
Clearance and Demolition	Completed
<b>Project Number:</b>	<b>Project Title:</b>
4	Demolish Blighted Structures
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
10/15/2009	03/19/2010
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area Benefit (Census)	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LMMI	City of Middletown

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$31,294.69
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$31,294.69
<b>Program Funds Drawdown</b>	\$0.00	\$31,294.69
<b>Program Funds Obligated</b>	\$0.00	\$31,294.69
<b>Program Funds Expended</b>	\$0.00	\$31,294.69
City of Middletown	\$0.00	\$31,294.69
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$1,167.70	\$3,112.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00

### Activity Description:

24 CFR 570.201(d) Clearance for blighted structures only: "This program will primarily focus on areas that have a foreclosure risk score of 9 or higher." These properties all have a risk score of 10. These properties are very blighted and unsafe.

### Location Description:

Demolition of the following blighted properties: 115 Crawford St (Census Tract 132 Blk Grp 2, Risk score = 10), 2106 Pearl St (Census Tract 131 Blk Grp 2, Risk Score = 10), 2007 Pearl St (Census Tract 141 Blk Grp 2, Risk Score = 10), 2011 Linden Ave (Census Tract 132 Blk Grp 2, Risk score = 10), 1508 Taylor (Census Tract 141 Blk Grp 2, Risk Score = 10), & 2100 Grand Ave (Census Tract 132 Blk Grp 2, Risk Score = 10).

### Activity Progress Narrative:

Program Income was received as a refund of property taxes paid due to filing an exemption on the property at 1508 Taylor.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/6

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	6/6
<b># of Singlefamily Units</b>	0	6/6

## Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---