

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The first year of the 2015-2019 Consolidated Plan focused on bringing properties into Code Compliance. The bulk of the funding for this program year was allocated towards Code Enforcement compliance. Code enforcement staff completed 6678 property inspections in program year 2015, identifying 5377 property violations. 2080 of the property violations were resolved voluntarily by the homeowner and another 3297 were resolved contractually or by other means. Repair of deferred maintenance housing violations ranged from minor painting to installation of a new roof. Other positive accomplishments for the 2015 program year included: 55 emergency repair calls to service for low income homeowners; legal representation through Legal Aid for tenant/landlord, foreclosure, and fair housing issues for 38 low-moderate income residents; fair housing testing and education through Housing Opportunities Made Equal who assisted 38 individuals with fair housing complaints.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	10	0	0.00%	5	0	0.00%
Fair Housing	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	38		200	38	19.00%

Fair Housing	Non-Housing Community Development	CDBG: \$	Other	Other	200	0	0.00%			
Homeless Activities	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	1000	0	0.00%	250	0	0.00%
Homeless Activities	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	100	0	0.00%			
Housing Revitalization	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		50	0	0.00%
Housing Revitalization	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	55	275.00%	0	55	
Neighborhood Revitalization	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	20	0	0.00%	10	0	0.00%
Neighborhood Revitalization	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	200	3297	1,648.50%	0	3297	
Planning and Administration	Administration	CDBG: \$	Other	Other	10000	0	0.00%			
Public Facilities Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	35523	1,776.15%	2000	35523	1,776.15%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%	250	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Neighborhood revitalization continued to be the focus of the 2015 Annual Action Plan for the City of Middletown. Major priorities were Code Enforcement, emergency repair which was administered through the non-profit, People Working Cooperatively (PWC), and public services. The City was awarded demolition grant money through the Neighborhood Improvement Program in conjunction with the City of Hamilton. We are working on identifying properties that meet this grant's requirements for demolition. Demolition will continue to be a focus the upcoming program year coupled with heavy code enforcement.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	302
Black or African American	54
Asian	1
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	0
Total	359
Hispanic	0
Not Hispanic	359

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		0	585,017

Table 3 – Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For the purpose of leveraging in IDIS, the City used a conservative estimate of \$100 as an average repair cost per housing violation and \$40 as an average tall grass, weed, and trash repair cost. Therefore, voluntary tall grass violations leveraged \$104,240 and voluntary resolved housing violations leveraged \$69,100 in private capital. The City utilized \$262,174.69 from the City's abatement fund for nuisance abatement and board-ups cost. Therefore, the City successfully leveraged approximately \$.95 in other local and private funds for every \$1 spent from CDBG for projects completed in the 2015 program year.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
Total		

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units		
Number of households supported through the acquisition of existing units		
Total		

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0

Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Persons Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

City staff actively participated in the Butler County Housing and Homeless Coalition and continued regional meetings with partner jurisdictions to discuss programmatic and overall community needs. In addition, the City continued to partner with Neighborhood Housing Services to offer first time homebuyer classes and administer our Down Payment Assistance Program. Foreclosure counseling/prevention was provided by Legal Aid of Greater Cincinnati as well as Neighborhood Housing Services. In addition, the Community Revitalization Director is a member of a county-wide foreclosure prevention group.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City partners with Hope House Rescue Mission, our local homeless shelter to provide services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Housing in Middletown is very affordable. In addition, PWC offers programs to persons with disabilities in need of assistance. The City has a wide variety of subsidized housing options including properties through the Butler Metropolitan Housing Authority, affordable senior housing and low income housing tax credit properties.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Middletown is an active participant in the Butler County Housing and Homeless Coalition. Additionally, Butler Metropolitan Housing Authority (BMHA) has a working relationship with Transitional Living who provides mental health assessment and permanent housing placement

services. Also, Hope House Rescue Mission services approximately 400 yearly who need temporary shelter. The shelter houses 48-50 people daily. Hope House has programs in place that not only provide temporary housing (normally 3-6 months) but also connect with County services (Transition Living/Section 8) and in-house case management programs to help these families start over. The City also operates a public transit shuttle to Hamilton, the County seat, providing transportation to low income and homeless persons to county agencies.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Middletown has continued to strengthen its relationship with Butler Metropolitan Housing Authority (BMHA), engaging them through Continuum of care processes. The Director of Community Revitalization and BMHA's Director have each joined several housing and homeless groups and work together to jointly address the public housing needs of Middletown.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

As discussed in prior program years, the barriers to affordable housing include lending guidelines becoming more stringent and the stressed conditions of the overall housing stock. The City combated these issues by providing down payment assistance to home buyers through the HOME program and offered emergency repair services through the non-profit People Working Cooperatively using CDBG funds. The City continued comprehensive housing rehab through NSP3 that sell at full list price and are then subsidized down to an affordable level for the buyer.

Actions taken to provide assistance to troubled PHAs

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Not Applicable

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The largest obstacle to meeting under-served needs remains inadequate ongoing funding. In 2012, the City received a large grant (Moving Ohio Forward) for the sole purpose of residential demolition. That has been a tremendous help in removing a portion of the vacant residential properties in various stages of disrepair that are creating significant blight in the City which in turn are lowering neighborhood home values and creating further vacancies. Continuous funding for such demolition efforts over the next several years could fix most of the City's problem with vacancies and help increase property values. However, that was a one-time grant, and while appreciated, it will only resolve a portion of the problem. The City has also received a grant, in partnership with the City of Hamilton, under the Neighborhood Improvement Program to demolish additional properties. The City is currently working to identify properties for this grant. The Community Revitalization Department will continue to remove blight wherever possible, rehab whenever feasible, and fill quality properties with new homeowners whenever possible.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

See previous answer.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Middletown partners with numerous non-profits including, but not limited to, H.O.M.E.; Legal Aid; PWC; the Community Building Institute; Hope House; and several others to insure that poverty level families are getting the asscess to any and all services that can help them.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

City staff actively participated in the Butler County Housing and Homeless Coalition and continued regional meetings with partner jurisdictions to discuss programmatic and overall community needs. In addition, the City continued to partner with Neighborhood Housing Services to offer first time homebuyer classes and administer our Down Payment Assistance Program. Foreclosure counseling/prevention was provided by Legal Aid of Greater Cincinnati as well as Neighborhood Housing Services. In addition, the

Community Revitalization Director is a member of a county-wide foreclosure prevention group.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City staff actively participated in the Butler County Housing and Homeless Coalition and continued regional meetings with partner jurisdictions to discuss programmatic and overall community needs. In addition, the City continued to partner with Neighborhood Housing Services to offer first time homebuyer classes and administer our Down Payment Assistance Program. Foreclosure counseling/prevention was provided by Legal Aid of Greater Cincinnati as well as Neighborhood Housing Services. In addition, the Community Revitalization Director is a member of a county-wide foreclosure prevention group.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Middletown partnered with Butler County for our analysis of impediments.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In Program Year 2015, the City of Middletown conducted telephone and desk reviews at least quarterly for each subrecipient. For in-house projects, reviews were ongoing to assure project guidelines were met.

Subrecipient monitoring indicated overall program compliance.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Draft copies of the CAPER were made available to residents beginning July 15, 2016. An ad was placed in the Middletown Journal notifying citizens of the public comment period from July 15th to July 30th as well as the second annual public hearing held in the City building. Copies of all relevant documentation were placed at the local library, senior center, in the Community Revitalization Department, and accessible online at: <http://www.cityofmiddletown.org/community/comdev.aspx>

Comments: No comments received

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

None at this time

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MIDDLETOWN
Organizational DUNS Number	030949903
EIN/TIN Number	316000139
Identify the Field Office	COLUMBUS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	05/01/2015
Program Year End Date	04/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nigths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 22 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities

Attachment

PR 03



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 MIDDLETOWN

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PGM Year:	1994							
Project:	0002 - CONVERTED CDBG ACTIVITIES							
IDIS Activity:	2 - CDBG COMMITTED FUNDS ADJUSTMENT							
Status:	Open	Objective:						
Location:	,	Outcome:						
		Matrix Code:		General Program Administration (21A)	National Objective:			
Initial Funding Date:	01/01/0001							
Description:	***							
Financing								
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year		
CDBG	EN	Pre-2015		\$4,956,282.00	\$0.00	\$0.00		
		1988	B88MC390013		\$0.00	\$537,000.00		
		1989	B89MC390013		\$0.00	\$559,000.00		
		1990	B90MC390013		\$0.00	\$519,000.00		
		1991	B91MC390013		\$0.00	\$585,000.00		
		1992	B92MC390013		\$0.00	\$651,000.00		
		1993	B93MC390013		\$0.00	\$768,000.00		
		1994	B94MC390013		\$0.00	\$837,000.00		
		1995	B95MC390013		\$0.00	\$500,282.00		
		Total	Total		\$4,956,282.00	\$0.00	\$4,956,282.00	
Proposed Accomplishments								
Actual Accomplishments								
<i>Number assisted:</i>		Owner	Renter	Total	Person			
		Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:		0	0	0	0	0	0	
Black/African American:		0	0	0	0	0	0	
Asian:		0	0	0	0	0	0	
American Indian/Alaskan Native:		0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	
American Indian/Alaskan Native & White:		0	0	0	0	0	0	
Asian White:		0	0	0	0	0	0	
Black/African American & White:		0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	

PR03 - MIDDLETOWN

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CDBG Activity Summary Report (CPR) for Program Year 2015
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Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Activity Summary Report (CPR) for Program Year 2015
MIDDLETOWN

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PGM Year:	2014							
Project:	0001 - Grants Management							
IDIS Activity:	352 - Planning and Administration							
Status:	Completed 12/9/2015 10:06:37 AM							
Location:								
Objective:								
Outcome:								
Matrix Code:	General Program Administration (21A)							
National Objective:								
Initial Funding Date:	07/01/2014							
Description:								
PLANNING AND GENERAL ADMINISTRATION EXPENSES.								
Financing								
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
CDBG	EN	Pre-2015		\$198,866.89	\$0.00		\$0.00	
		2013	B13MC390013		\$0.00		\$36,530.86	
		2014	B14MC390013		\$117,844.09		\$162,336.03	
Total	Total		\$198,866.89	\$117,844.09		\$198,866.89		
Proposed Accomplishments								
Actual Accomplishments								
Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0			
Black/African American:				0	0			
Asian:				0	0			
American Indian/Alaskan Native:				0	0			
Native Hawaiian/Other Pacific Islander:				0	0			
American Indian/Alaskan Native & White:				0	0			
Asian White:				0	0			
Black/African American & White:				0	0			
American Indian/Alaskan Native & Black/African American:				0	0			
Other multi-racial:				0	0			
Asian/Pacific Islander:				0	0			
Hispanic:				0	0			
Total:	0	0	0	0	0	0	0	
Female-headed Households:					0			
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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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CDBG Activity Summary Report (CAGR) for Program Year 2015
MIDDLETOWN

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PGM Year:	2014
Project:	0005 - Neighborhood Revitalization
IDIS Activity:	353 - Code Enforcement
Status:	Completed 12/9/2015 10:04:31 AM
Location:	1 Donham Plz Middletown, OH 45042-1932
Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Code Enforcement (15)
	National Objective: LMA

Initial Funding Date: 07/01/2014

Description:

Funding will be utilized on a Citywide basis to enforce repairs necessary to address code violations as well as any nuisance code complaints.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$314,906.95	\$0.00	\$0.00
		2013	B13MC390013		\$0.00	\$108,282.06
		2014	B14MC390013		\$94,006.95	\$206,624.89
Total	Total			\$314,906.95	\$94,006.95	\$314,906.95

Proposed Accomplishments

Housing Units : 5,000

Total Population in Service Area: 51,140

Census Tract Percent Low / Mod: 52.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Code enforcement staff completed 7,370 property inspections in program year 2014, identifying 1221 property violations. 1221 of the property violations were resolved voluntarily by the homeowner and another 1096 were resolved contractually or by other means. Tall grass, weed, and trash violations accounted for an additional 5055 violations. Of those violations, 1936 were resolved voluntarily and another 2727 were resolved contractually or by other means.	



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PGM Year:	2014
Project:	0002 - Housing Revitalization
IDIS Activity: 354 - REHAB PROGRAM DELIVERY COSTS	
Status:	Open
Location:	1 Donham Plz Middletown, OH 45042-1932
Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Rehabilitation Administration (14H)
National Objective: LMH	

Initial Funding Date: 07/01/2014

Description:

FUNDS TO BE USED FOR PROGRAM ADMINISTRATION OF MIDDLETOWN REHAB PROGRAMS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2013	B13MC390013		\$0.00	\$2,032.17
		2014	B14MC390013		\$9,449.15	\$12,967.83
Total	Total			\$15,000.00	\$9,449.15	\$15,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0	0	0	0	0	0		

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Funds were utilized for administration and servicing of outstanding loans through the revolving loan fund.	



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PGM Year:	2014							
Project:	0002 - Housing Revitalization							
IDIS Activity:	357 - PEOPLE WORKING COOPERATIVELY							
Status:	Completed 4/30/2015 12:00:00 AM	Objective:	Create suitable living environments					
Location:	3111 Navaho St Middletown, OH 45044-7713	Outcome:	Sustainability					
		Matrix Code:	Rehab; Single-Unit Residential (14A)					
			National Objective: LMH					
Initial Funding Date:	07/01/2014							
Description: FUND'S WILL BE USED TO ASSIST HOMEOWNERS WITH EMERGENCY HOME REPAIRS NEEDED TO ENSURE THE HEALTH AND SAFETY OF THE RESIDENTS.								
Financing								
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year		
CDBG	EN	Pre-2015		\$55,887.17	\$0.00	\$0.00		
		2013	B13MC390013		\$0.00	\$12,829.12		
		2014	B14MC390013		\$5,887.17	\$43,058.05		
Total	Total		\$55,887.17	\$5,887.17	\$55,887.17			
Proposed Accomplishments								
Housing Units : 45								
Actual Accomplishments								
Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	33	1	0	0	33	1	0	0
Black/African American:	17	0	0	0	17	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	52	1	0	0	52	1	0	0



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Female-headed Households: 33 0 33

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	52	0	52	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	52	0	52	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	People Working Cooperatively was able to serve just over 50 families during the Program Year. The repairs that they were able to make allow low/mod income families to live more comfortably in their homes. Some of the repairs that were made include repairing broken pipes, water heaters, thermostats, clogged sinks, and even door jams and locks to help the home be more secure.	



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PGM Year:	2015	Objective:	Create suitable living environments
Project:	0001 - Emergency Repair Program	Outcome:	Sustainability
IDIS Activity:	359 - PEOPLE WORKING COOPERATIVELY	Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/09/2015

Description:

FUNDS WILL BE USED TO ASSIST HOMEOWNERS WITH EMERGENCY HOME REPAIRS NEEDED TO ENSURE THE HEALTH AND SAFETY OF THE RESIDENTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390013	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0	0	0	0	0	0	0	0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0004 - Legal Aid of Greater Cincinnati LLC
IDIS Activity: 360 - Legal Aid

Status: Open
Location: 1 Donham Plz Middletown, OH 45042-1932
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMA

Initial Funding Date: 12/10/2015

Description:

PROVIDES LEGAL ASSISTANCE TO LOW AND MODERATE INCOME RESIDENTS WHO NEED LEGAL ADVICE TO:ENFORCE LANDLORDS TO MAKE NECESSARY REPAIRS ON THEIR RENTAL HOUSING, ENFORCE FAIR HOUSING LAWS, AND/OR PROVIDE FORECLOSURE PREVENTION ASSISTANCE TO HOMEOWNERS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390013	\$10,000.00	\$9,925.00	\$9,925.00
Total	Total			\$10,000.00	\$9,925.00	\$9,925.00

Proposed Accomplishments

People (General) : 25

Total Population in Service Area: 35,160

Census Tract Percent Low / Mod: 65.47

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0003 - Fair Housing (H.O.M.E.)
IDIS Activity: 361 - H.O.M.E. - Fair Housing

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to
20% Admin Cap) (21D) National Objective:

Initial Funding Date: 12/09/2015

Description:

FAIR HOUSING COUNSELING, TESTING, TRAINING, AND REACH OUT PROGRAM.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390013	\$5,000.00	\$4,251.09	\$4,251.09
Total	Total			\$5,000.00	\$4,251.09	\$4,251.09

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:			0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Income Category:	Owner	Renter	Total	Person	Page: 13 of 19
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Extremely Low	0
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Mod	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2015	Objective:	Create suitable living environments
Project:	0007 - Code Enforcement	Outcome:	Sustainability
IDIS Activity:	363 - Code Enforcement	Matrix Code:	Code Enforcement (15)

Initial Funding Date: 12/09/2015

Description:

Funding will be utilized on a Citywide basis to enforce repairs necessary to address code violations as well as any nuisance code complaints.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390013	\$342,845.00	\$282,906.36	\$282,906.36
Total	Total			\$342,845.00	\$282,906.36	\$282,906.36

Proposed Accomplishments

Housing Units : 5,000

Total Population in Service Area: 35,160

Census Tract Percent Low / Mod: 65.47

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0009 - Planning and Administration
IDIS Activity: 365 - Planning and Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/25/2015

Description:

PLANNING AND GENERAL ADMINISTRATION EXPENSES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390013	\$131,961.00	\$35,832.81	\$35,832.81
Total	Total			\$131,961.00	\$35,832.81	\$35,832.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:			0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Income Category:	Owner	Renter	Total	Person	Page: 16 of 19
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Extremely Low	0
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Mod	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0005 - Community Center Programming
IDIS Activity: 366 - Community Center Repairs

Status: Open
Location: 800 Lafayette Ave Middletown, OH 45044-7335
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement
(General) (03) National Objective: LMA

Initial Funding Date: 12/09/2015

Description:

Repairs and updates to Community Center's lighting and electrical.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC390013	\$24,914.00	\$24,914.00	\$24,914.00
Total	Total			\$24,914.00	\$24,914.00	\$24,914.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 35,160

Census Tract Percent Low / Mod: 65.47

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount: \$6,105,663.01
Total Drawn Thru Program Year: \$5,898,772.27
Total Drawn In Program Year: \$585,016.62

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IDIS - PR05

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Drawdown Report by Project and Activity
MIDDLETOWN, OH

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REPORT FOR PROGRAM : CDBG
PCM YR : 2015
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2015 1 Emergency Repair Program		359	PEOPLE WORKING COOPERATIVELY									
					5925374	1	Completed	5/12/2016	2015	B15MC390013	EN	\$14,888.35
					5934179	1	Completed	6/10/2016	2015	B15MC390013	EN	\$21,599.68
												Activity Total \$36,488.03
												Project Total 36,488.03
2015 3 Fair Housing (H.O.M.E.)		361	H.O.M.E. - Fair Housing									
					5879760	1	Completed	12/21/2015	2015	B15MC390013	EN	\$4,251.09
					5925374	2	Completed	5/12/2016	2015	B15MC390013	EN	\$748.91
												Activity Total \$5,000.00
												Project Total 5,000.00
2015 4 Legal Aid of Greater Cincinnati LLC		360	Legal Aid									
					5875822	6	Completed	12/10/2015	2015	B15MC390013	EN	\$5,352.11
					5876008	1	Completed	12/10/2015	2015	B15MC390013	EN	\$4,572.89
												Activity Total \$9,925.00
												Project Total 9,925.00
2015 5 Community Center Programming		366	Community Center Repairs									
					5879760	2	Completed	12/21/2015	2015	B15MC390013	EN	\$24,914.00
												Activity Total \$24,914.00
												Project Total 24,914.00
2015 7 Code Enforcement		363	Code Enforcement									
					5875822	1	Completed	12/10/2015	2015	B15MC390013	EN	\$144,720.31
					5875822	4	Completed	12/10/2015	2015	B15MC390013	EN	\$31,290.20

IDIS - PR05

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Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2015 9 Planning and Administration		365	Planning and Administration									
					5875822	8	Completed	12/10/2015	2015	B15MC390013	EN	\$7,128.36
					5879760	3	Completed	12/21/2015	2015	B15MC390013	EN	\$9,770.24
					5907113	1	Completed	3/17/2016	2015	B15MC390013	EN	\$54,577.63
					5913683	2	Completed	4/8/2016	2015	B15MC390013	EN	\$35,419.62
					5925374	4	Completed	5/12/2016	2015	B15MC390013	EN	\$17,996.48
					5934177	2	Completed	6/10/2016	2015	B15MC390013	EN	\$31,530.47
					5934179	2	Completed	6/10/2016	2015	B15MC390013	EN	\$3,577.50
					5934189	2	Completed	6/10/2016	2015	B15MC390013	EN	\$37.13
					5937710	1	Completed	6/24/2016	2015	B15MC390013	EN	\$6,797.06
												Activity Total \$342,845.00
												Project Total 342,845.00
2015 9 Planning and Administration												
					5875822	7	Completed	12/10/2015	2015	B15MC390013	EN	\$34,217.57
					5879760	4	Completed	12/21/2015	2015	B15MC390013	EN	\$80.30
					5913683	1	Completed	4/8/2016	2015	B15MC390013	EN	\$1,534.94
					5925374	3	Completed	5/12/2016	2015	B15MC390013	EN	\$3,197.79
					5934177	1	Completed	6/10/2016	2015	B15MC390013	EN	\$2,906.51
					5934189	1	Completed	6/10/2016	2015	B15MC390013	EN	\$1,022.59
					5937710	2	Completed	6/24/2016	2015	B15MC390013	EN	\$150.00
												Activity Total \$43,109.70
												Project Total 43,109.70
												Program Year 2015 Total 462,281.73

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U.S. Department of Housing and Urban Development
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 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	1	\$5,887.17	2	\$5,887.17
	Rehabilitation Administration (14H)	1	\$9,449.15	0	\$0.00	1	\$9,449.15
	Code Enforcement (15)	1	\$282,906.36	1	\$94,006.95	2	\$376,913.31
	Total Housing	3	\$292,355.51	2	\$99,894.12	5	\$392,249.63
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$24,914.00	0	\$0.00	1	\$24,914.00
	Total Public Facilities and Improvements	1	\$24,914.00	0	\$0.00	1	\$24,914.00
Public Services	Legal Services (05C)	1	\$9,925.00	0	\$0.00	1	\$9,925.00
	Total Public Services	1	\$9,925.00	0	\$0.00	1	\$9,925.00
General Administration and Planning	General Program Administration (21A)	2	\$35,832.81	1	\$117,844.09	3	\$153,676.90
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$4,251.09	0	\$0.00	1	\$4,251.09
	Total General Administration and Planning	3	\$40,083.90	1	\$117,844.09	4	\$157,927.99
Grand Total		8	\$367,278.41	3	\$217,738.21	11	\$585,016.62



MIDDLETOWN

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	52	52
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	51,140	51,140
	Total Housing		0	51,192	51,192
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	0	0
Public Services	Legal Services (05C)	Persons	0	0	0
	Total Public Services		0	0	0
Grand Total			0	51,192	51,192



MIDDLETOWN

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	33	1
	Black/African American	0	0	17	0
	Asian	0	0	1	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	52	1
Grand Total	White	0	0	33	1
	Black/African American	0	0	17	0
	Asian	0	0	1	0
	Other multi-racial	0	0	1	0
	Total Grand Total	0	0	52	1



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CDBG Beneficiaries by Income Category

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 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 MIDDLETOWN, OH

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	684,806.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	684,806.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	427,088.63
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	427,088.63
12 DISBURSED IN DIS FOR PLANNING/ADMINISTRATION	157,927.99
13 DISBURSED IN DIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	585,016.62
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	99,789.38

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	427,088.63
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	427,088.63
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN DIS FOR PUBLIC SERVICES	9,925.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	9,925.00

ENTITLEMENT GRANT

32 PRIOR YEAR PROGRAM INCOME	0.00
33 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
34 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	684,806.00
35 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.45%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN DIS FOR PLANNING/ADMINISTRATION	157,927.99
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	157,927.99

ENTITLEMENT GRANT

42 CURRENT YEAR PROGRAM INCOME	0.00
43 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
44 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	684,806.00
45 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	23.06%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	366	5879760	Community Center Repairs	03	LMA	\$24,914.00
					03	Matrix Code	\$24,914.00
2015	4	360	5875822	Legal Aid	05C	LMA	\$5,352.11
2015	4	360	5876008	Legal Aid	05C	LMA	\$4,572.89
					05C	Matrix Code	\$9,925.00
2014	2	357	5805471	PEOPLE WORKING COOPERATIVELY	14A	LMH	\$5,887.17
					14A	Matrix Code	\$5,887.17
2014	2	354	5805455	REHAB PROGRAM DELIVERY COSTS	14H	LMH	\$613.04
2014	2	354	5844296	REHAB PROGRAM DELIVERY COSTS	14H	LMH	\$406.33
2014	2	354	5844316	REHAB PROGRAM DELIVERY COSTS	14H	LMH	\$435.86
2014	2	354	5844320	REHAB PROGRAM DELIVERY COSTS	14H	LMH	\$405.29
2014	2	354	5844390	REHAB PROGRAM DELIVERY COSTS	14H	LMH	\$3,030.42
2014	2	354	5854234	REHAB PROGRAM DELIVERY COSTS	14H	LMH	\$4,558.21
					14H	Matrix Code	\$9,449.15
2014	5	353	5805471	Code Enforcement	15	LMA	\$56,673.87
2014	5	353	5844296	Code Enforcement	15	LMA	\$24,738.11
2014	5	353	5844316	Code Enforcement	15	LMA	\$12,267.04
2014	5	353	5844320	Code Enforcement	15	LMA	\$327.93
2015	7	363	5875822	Code Enforcement	15	LMA	\$183,138.87
2015	7	363	5879760	Code Enforcement	15	LMA	\$9,770.24
2015	7	363	5907113	Code Enforcement	15	LMA	\$54,577.63
2015	7	363	5913683	Code Enforcement	15	LMA	\$35,419.62
					15	Matrix Code	\$376,913.31
Total							\$427,088.63

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	360	5875822	Legal Aid	05C	LMA	\$5,352.11
2015	4	360	5876008	Legal Aid	05C	LMA	\$4,572.89
					05C	Matrix Code	\$9,925.00
Total							\$9,925.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	352	5805455	Planning and Administration	21A		\$20,914.14
2014	1	352	5844296	Planning and Administration	21A		\$4,711.33
2014	1	352	5844316	Planning and Administration	21A		\$4,234.86
2014	1	352	5844320	Planning and Administration	21A		\$6,335.02
2014	1	352	5844390	Planning and Administration	21A		\$12,449.83
2014	1	352	5854234	Planning and Administration	21A		\$18,087.75
2014	1	352	5868326	Planning and Administration	21A		\$51,111.16
2015	9	365	5875822	Planning and Administration	21A		\$34,217.57



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	9	365	5879760	Planning and Administration	21A		\$80.30
2015	9	365	5913683	Planning and Administration	21A		\$1,534.94
2015	3	361	5879760	H.O.M.E - Fair Housing	21D	Matrix Code	\$153,676.90
					21D	Matrix Code	\$4,251.09
Total							\$157,927.99

PR 06

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2015 1 2	Emergency Repair Program Rehab Program Delivery	Emergency Repairs for homeowner units Legal costs and program administration of outstanding rehab loans	CDBG CDBG	\$50,000.00 \$15,000.00	\$50,000.00 \$0.00	\$0.00 \$0.00	\$50,000.00 \$0.00
3	Fair Housing (H.O.M.E.)	Contract with Housing Opportunities Made Equal (H.O.M.E.) to administer fair housing testing, education, and investigations within the City.	CDBG	\$5,000.00	\$5,000.00	\$4,251.09	\$748.91
4	Legal Aid of Greater Cincinnati LLC	Contract with Housing Opportunities Made Equal (H.O.M.E.) to administer fair housing testing, education, and investigations within the City.	CDBG	\$15,000.00	\$10,000.00	\$9,925.00	\$75.00
5	Community Center Programming	Provides necessary funding to allow the Community Center to have extended hours in the evening.	CDBG	\$29,200.00	\$24,914.00	\$24,914.00	\$0.00
6	Senior Center	Provide funds to meet the increased need for elderly transportation services at the Senior Center.	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00
7 8	Code Enforcement Demolition	Provide Code Enforcement Services Funds will be used for the demolition and clearance of vacant and blighted properties throughout Middletown	CDBG CDBG	\$330,345.00 \$81,664.00	\$342,845.00 \$0.00	\$282,906.36 \$0.00	\$59,938.64 \$0.00
9 10	Planning and Administration Senior Center	General Planning and Administration expenses 200 AMP manual transfer switch equipment to accommodate an emergency back up generator, including a power input panel.	CDBG CDBG	\$129,052.00 \$5,000.00	\$131,961.00 \$0.00	\$35,832.81 \$0.00	\$96,129.19 \$0.00

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