

**DEPARTMENT OF PUBLIC WORKS UTILITIES
MONTHLY STATISTICS
2015**

Division	Activity	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	YTD
Electronics Maintenance	Number of traffic signal repairs	44	58	43	53	43	51	45	38	39				414
Parks/Grounds Maintenance	Number of trees removed	2	0	25	33	7	12	11	17	18				125
	Number of trees trimmed/mulched	2	22	5	8	6	57	26	20	91				237
	Brush/limbs removed (Hours)	64	91.5	64	64.5	74	288.5	328	59	10				1043.5
	Oversaw mowing contractors (hours)	0	0	0	0	0	0	119	116	124				359
	Playground equipment repaired	0	5	1	3	4	3	8	8	12				44
	Trash barrels painted/replaced/emptied	0	0	10	21	8	2	5	13	1				60
	Special Events (Hours)	206	170	19	53.5	80.0	156.0	342.0	210.5	163.5				1400.5
	Splash pad maintenance (hours)	0	0	0	0.0	61	25	9	0	12				106.0
	Treatment with pre-emergent/herbicides (hours)	0	0	10	86.5	86.5	96.5	88.5	101.0	42.5				511.5
	Flowerbed maintenance (Hours)	0	0	65.5	22.0	125.0	84.0	43.0	63.5	62.5				465.5
Municipal Garage	Fuel usage	\$48,422	\$51,296	\$50,431	\$33,342	\$35,180	\$49,515	\$37,980	\$49,760	\$34,202				\$390,127
Sewer Maintenance	Linear feet of sewer mains cleaned	1,007	0	200	805	4,383	4,337	0	150	4,158				15,040
Storm Water/Sewer Maint.	Lane miles of street sweeping	270	229	620	52	281	186	534	568	555				3,295.00
Streets Maintenance	Tons of asphalt used in pothole patching/water cut repairs	39.0	16.5	160.0	177.0	65.3	92.5	62.0	38.5	37.0				687.8
	Number of street signs repaired/replaced/removed	32	15	19	32	33	32	32	22	15				232.0
	Amount of AC20 (tar) used for potholes and water cuts (gallons)	195	59	283	118	217	240	176	203	113				1,604.0
	# of Snow Events	4	4	2	0	0	0	0	0	0				10
	Regular Hours for Snow Removal (Includes All Division)	669	470	118	0	0	0	0	0	0				1,256.8
	Overtime Hours for Snow Removal (Includes All Divisions)	475	794	347	0	0	0	0	0	0				1,615.8
	Tons of Salt Used During Snow Events (Due to the shortage of salt, sand was added to our remaining salt supply in January - 516 T Salt/343 T Sand)(No sand was added to our salt supply for February & March)	859	1,600	842	0	0	0	0	0	0				3,300.6
Wastewater Treatment	Million gallons of wastewater treated	538.7	392.3	683.7	664.98	482.5	618.63	723.6	520.61	438.63				5,063.7
	Million gallons of wastewater treated - Daily average	17.4	14.0	22.1	22.17	15.57	20.62	23.34	16.79	14.62				27.76
Water Maintenance	Number of water main repairs	18	13	14	9	10	5	4	2	3				78
Water Treatment	Million gallons of potable water produced	233.0	230.8	262.2	222.3	264.6	253.61	269.88	267.78	267.15				2,271.3