DEPARTMENT OF PUBLIC WORKS UTILITIES
MONTHLY STATISTICS
2016

Division	Activity	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	YTD
Electronics Maintenance	Number of traffic signal repairs	38	53	74	35	42	33							275
Parks/Grounds Maintenance	Number of trees removed	1	7	28	38	46	15							135
	Number of trees trimmed/mulched	4	17	31	5	60	79							196
	Brush/limbs removed (Hours)	5	110	110.5	119.5	60.5	233.5							639
	Oversaw mowing contractors (hours)	0	0	54	108	116	119							397
	Playground equipment repaired	11	11	4	18	8	26							78
	Trash barrels painted/replaced/emptied	3	3	1	7	3	2							19
	Special Events (Hours)	220	72	20	27.0	98.0	75.0							512.0
	Splash pad maintenance (hours)	0	0	0	0.0	68	2							70.0
	Treatment with pre-emergent/herbicides (hours)	0	0	40	37.0	29.0	113.0							219.0
	Flowerbed maintenance (Hours)	23.5	8	145	74.0	170.5	153.5							574.5
Municipal Garage	Fuel usage	$26,848	$26,396	$27,911	$24,953	$28,462	$40,678							$175,249
Sewer Maintenance	Linear feet of sewer mains cleaned	328	335	650	150	10,885	27,483							39,831
Storm Water/Sewer Maint.	Lane miles of street sweeping	256	277	182	382	476	560							2,133.00
Streets Maintenance	Tons of asphalt used in pothole patching/water cut repairs	57.5	99.0	100.5	37.0	45.5	51.0							390.5
	Number of street signs repaired/replaced/removed	18	15	15	15	15	15							93.0
	Amount of AC20 (tar) used for potholes and water cuts (gallons)	148	66	239	153	90	213							909.0
	# of Snow Events	3	2	0	0	0	0							5
	Regular Hours for Snow Removal (Includes All Division)	480	312	0	0	0	0							792.0
	Overtime Hours for Snow Removal (Includes All Divisions)	269	356	0	0	0	0							625.3
	Tons of Salt Used During Snow Events	489	521	0	0	0	0							1,010.0
Wastewater Treatment	Million gallons of wastewater treated	576.8	638.6	848.8	672.28	583.57	504.49							3,824.5
	Million gallons of wastewater treated - Daily average	18.6	22.0	27.4	22.41	18.82	16.82							21.01
Water Maintenance	Number of water main repairs	14	10	4	2	1	3							34
Water Treatment	Million gallons of potable water produced	240.3	244.0	242.8	251.5	266.26	277.37							1,522.2