DEPARTMENT OF PUBLIC WORKS UTILITIES
MONTHLY STATISTICS
2015

Division	Activity	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	YTD
Electronics Maintenance	Number of traffic signal repairs	44	58	43	53	43	51							292
Parks/Grounds Maintenance	Number of trees removed	2	0	25	33	7	12							79
	Number of trees trimmed/mulched	2	22	5	8	6	57							100
	Brush/limbs removed (Hours)	64	91.5	64	64.5	74	288.5							646.5
	Oversaw mowing contractors (hours)	0	0	0	0	0	0							0
	Playground equipment repaired	0	5	1	3	4	3							16
	Trash barrels painted/replaced/emptied	0	0	10	21	8	2							41
	Special Events (Hours)	206	170	19	53.5	80.0	156.0							684.5
	Splash pad maintenance (hours)	0	0	0	0.0	61	25							85.5
	Treatment with pre-emergent/herbicides (hours)	0	0	10	86.5	86.5	96.5							279.5
	Flowerbed maintenance (Hours)	0	0	65.5	22.0	125.0	84.0							296.5
Municipal Garage	Fuel usage	$48,422	$51,296	$50,431	$33,342	$35,180	$49,515							$268,186
Sewer Maintenance	Linear feet of sewer mains cleaned	1,007	0	200	805	4,383	4,337							10,732
Storm Water/Sewer Maint.	Lane miles of street sweeping	270	229	620	52	281	186							1,638.00
Streets Maintenance	Tons of asphalt used in pothole patching/water cut repairs	39.0	16.5	160.0	177.0	65.3	92.5							550.3
	Number of street signs repaired/replaced/removed	32	15	19	32	33	32							163.0
	Amount of AC20 (tar) used for potholes and water cuts (gallons)	195	59	283	118	217	240							1,112.0
	# of Snow Events	4	4	2	0	0	0							10
	Regular Hours for Snow Removal (Includes All Division)	669	470	118	0	0	0							1,256.8
	Overtime Hours for Snow Removal (Includes All Divisions)	475	794	347	0	0	0							1,615.8
	Tons of Salt Used During Snow Events (Due to the shortage of salt, sand was added to our remaining salt supply in January - 516 T Salt/343 T Sand)(No sand was added to our salt supply for February & March)	859	1,600	842	0	0	0							3,300.6
Wastewater Treatment	Million gallons of wastewater treated	538.7	392.3	683.7	664.98	482.5	618.63							3,380.8
	Million gallons of wastewater treated - Daily average	17.4	14.0	22.1	22.17	15.57	20.62							18.635
Water Maintenance	Number of water main repairs	18	13	14	9	10	5							69
Water Treatment	Million gallons of potable water produced	233.0	230.8	262.2	222.3	264.6	253.61							1,466.5