

**DEPARTMENT OF PUBLIC WORKS UTILITIES
MONTHLY STATISTICS
2017**

Division	Activity	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	YTD
Electronics Maintenance	Number of traffic signal repairs	31	56	53	49	41	46	57	67	68				
Parks/Grounds Maintenance	Number of trees removed	0	8	11	8	12	17	5	7	1				
	Number of trees trimmed/mulched	0	85	15	10	59	107	36	19	74				
	Brush/limbs removed (Hours)	69	36	58	58	213.5	125	131.5	57	62				
	Oversaw mowing contractors (hours)	0	0	54	108	97	119	116	127	108				
	Playground equipment repaired	1	6	7	23	6	8	1	16	24				
	Trash barrels painted/replaced/emptied	1	1	16	2	6	22	8	1	7				
	Special Events (Hours)	258.5	0	44	49.5	66.5	151.0	594.5	206.5	221.5				
	Splash pad maintenance (hours)	0	0	0	0.0	85	37	28.25	16	13				
	Treatment with pre-emergent/herbicides (hours)	0	0	0	2.5	55.5	101.0	103.0	31.0	29				
	Flowerbed maintenance/design (Hours)	0	26/36	91.5	107.0	176.0	242.0	228.0	201.0	127.0				
Municipal Garage	Fuel usage	\$33,237	\$22,410	\$35,942	\$30,744	\$39,842	\$34,119	\$33,630	\$39,306	\$34,889				
Sewer Maintenance	Linear feet of sewer mains cleaned	360	150	1240	730	1,196	0	40	1,400	3,238				
Storm Water/Sewer Maint.	Lane miles of street sweeping	254	65	193	472	368	525	298	602	448				
Streets Maintenance	Tons of asphalt used in pothole patching/water cut repairs	82.0	86.3	112.3	89.0	48.5	105.0	82.5	37.0	41.3				
	Number of street signs repaired/replaced/removed	25	25	37	18	15	20	20	36	31				
	Amount of AC20 (tar) used for potholes and water cuts (gallons)	66	331	335	143	205	30	68	91	30				
	# of Snow Events	3	1	0	0	0	0	0	0	0				
	Regular Hours for Snow Removal (Includes All Division)	140	0	0	0	0	0	0	0	0				
	Overtime Hours for Snow Removal (Includes All Divisions)	232	55	0	0	0	0	0	0	0				
	Tons of Salt Used During Snow Events	1,200	135	0	0	0	0	0	0	0				
Wastewater Treatment	Million gallons of wastewater treated	378.8	411.9	612.7	534.26	715.28	538.47	579.51	467.32	421.97				
	Million gallons of wastewater treated - Daily average	12.2	14.7	19.8	17.8	23.07	17.95	18.69	15.07	14.07				
Water Maintenance	Number of water main repairs	4	3	3	3	0	2	3	3	1				
Water Treatment	Million gallons of potable water produced	255.3	236.0	256.0	249.6	262.5	284.52	282.89	290.93	266.89				