

Start Date: DECEMBER 2016  
 End Date: DECEMBER 2016

City of Middletown  
 Performance Management and Evaluation System  
 Police Department

Date Printed: 01/10/17

Printed By: vanessag

Code	Mth/Year	Objective Quality Characteristic Specific Measure for Performance	Monthly Actual	Target	Prev Year Same Month	Curr YTD Total	Prev YTD Total	Bench Mark	Best Practice	Comments
<b>POLICE DEPARTMENT STAFFING/</b>										
500	12/2016	Full Time Personnel (#/M)	103.0	134.0	102.0	n/a	n/a	0.0	0.0	
503	12/2016	Part Time Personnel (#/M)	3.0	16.0	3.0	n/a	n/a	0.0	0.0	
504	12/2016	Seasonal Personnel (#/M)	0.0	3.0	0.0	n/a	n/a	0.0	0.0	
505	12/2016	Temporary Personnel (#/M)	0.0	0.0	0.0	n/a	n/a	0.0	0.0	
506	12/2016	Total Personnel (#/M)	106.0	150.0	105.0	106.0	105.0	0.0	0.0	
507	12/2016	Minority Full Time (%/M)	7.0	18.0	7.0	7.0*	6.8*	0.0	0.0	
508	12/2016	Minority Part Time (%/M)	0.0	2.0	0.0	0.0*	0.0*	0.0	0.0	
509	12/2016	Minority/Seasonal (%/M)	0.0	1.0	0.0	0.0*	0.0*	0.0	0.0	
510	12/2016	Minority/Temporary (%/M)	0.0	0.0	0.0	0.0*	0.0*	0.0	0.0	
511	12/2016	Workforce Racial/Ethnicity (%/M)	6.6	13.0	6.7	6.7*	6.7*	0.0	0.0	
512	12/2016	Total Training Hours Per Employee (#/M)	3.2	8.0	5.7	59.8	25.9	0.0	0.0	
<b>POLICE PAID/UNPAID LEAVES/</b>										
220	12/2016	Sick Hours Used (#/M)	370.0	0.0	703.0	6,917.5	8,096.8	0.0	0.0	
230	12/2016	FMLA Hours Unpaid (#/M)	0.0	0.0	0.0	0.0	309.6	0.0	0.0	
<b>POLICE PERSONNEL ACTIONS/</b>										
200	12/2016	Grievances Filed (#/M)	0.0	0.0	1.0	1.0	7.0	0.0	0.0	
210	12/2016	Disciplinary Actions (#/M)	1.0	0.0	1.0	18.0	18.0	0.0	0.0	
211	12/2016	Terminations (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>POLICE RISK MANAGEMENT/SAFETY/</b>										
240	12/2016	Workers Comp Claims Filed (#/M)	0.0	0.0	0.0	18.0	8.0	0.0	0.0	
250	12/2016	Days Lost To Injury (#/M)	46.0	0.0	1.0	288.3	52.0	0.0	0.0	
260	12/2016	Vehicle Accidents (#/M)	0.0	0.0	0.0	11.0	6.0	0.0	0.0	
270	12/2016	Personal Injury Incidents (#/M)	2.0	0.0	1.0	7.0	3.0	0.0	0.0	
<b>CITIZEN SATISFACTION/</b>										
350	12/2016	Number of Citizen Complaints (#/M)	2.0	3.5	0.0	13.0	20.0	0.0	0.0	
351	12/2016	# of Sustained Complaints (#/M)	1.0	0.0	0.0	3.0	4.0	0.0	0.0	
352	12/2016	# of Unfounded Complaints (#/M)	1.0	3.5	0.0	9.0	6.0	0.0	0.0	
353	12/2016	# of Not Sustained Complaints (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
354	12/2016	# of Misconduct Not Based on Orig. Complaint (	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
355	12/2016	# of Use Of Force Incidents (#/M)	2.0	27.4	7.0	99.0	91.0	0.0	0.0	
356	12/2016	# In Conformance With Policy (#/M)	2.0	27.4	7.0	95.0	88.0	0.0	0.0	
357	12/2016	Total Officers Assaulted (#/M)	0.0	3.9	1.0	14.0	16.0	0.0	0.0	
<b>CRIME/</b>										
103	12/2016	Total Part I Crimes (#/M)	333.0	313.0	289.0	3,573.0	3,375.0	0.0	0.0	
105	12/2016	Murder (#/M)	1.0	0.1	0.0	6.0	0.0	0.0	0.0	
106	12/2016	Rape (#/M)	3.0	1.7	2.0	43.0	27.0	0.0	0.0	
107	12/2016	Aggravated Assault (#/M)	10.0	5.8	7.0	137.0	138.0	0.0	0.0	
108	12/2016	Robbery (#/M)	3.0	6.4	8.0	71.0	66.0	0.0	0.0	
109	12/2016	Burglary (#/M)	70.0	52.0	61.0	778.0	722.0	0.0	0.0	
110	12/2016	Larceny/Theft (#/M)	226.0	235.0	201.0	2,404.0	2,322.0	0.0	0.0	
111	12/2016	Motor Vehicle Thefts (#/M)	20.0	11.8	10.0	134.0	100.0	0.0	0.0	

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<b>CRIME/</b>										
123	12/2016	Domestic Violence Calls (#/M)	43.0	66.2	40.0	630.0	559.0	0.0	0.0	
400	12/2016	Calls For Service (#/M)	3,020.0	3,998.5	3,056.0	40,337.0	36,881.0	0.0	0.0	
401	12/2016	Officer Initiated Activity (#/M)	741.0	746.8	498.0	8,212.0	7,472.0	0.0	0.0	
402	12/2016	Total Activity (#/M)	3,761.0	4,745.3	3,554.0	48,549.0	44,353.0	0.0	0.0	
409	12/2016	Humane Officer (#/M)	0.0	244.2	0.0	0.0	0.0	0.0	0.0	
410	12/2016	Part One Crimes Per Officer (#/M)	4.9	3.4	4.3	52.6	42.1	0.0	0.0	
411	12/2016	Part One Crimes Per 100,00 Population (#/M)	609.0	572.0	158.0	6,303.3	5,789.5	0.0	0.0	
<b>DISCRETIONARY TIME/</b>										
113	12/2016	7-3 Uncommitted Patrol Time (%/M)	18.5	33.0	19.4	n/a	n/a	0.0	0.0	
114	12/2016	3-11 Uncommitted Patrol Time (%/M)	7.7	33.0	16.1	n/a	n/a	0.0	0.0	
115	12/2016	11-7 Uncommitted Patrol Time (%/M)	18.1	33.0	27.1	n/a	n/a	0.0	0.0	
116	12/2016	1ST 4HRS 11-7 Uncommitted Patrol Time (%/M)	15.1	33.0	24.0	n/a	n/a	0.0	0.0	
117	12/2016	Average Uncommitted Patrol Time (%/M)	14.8	33.0	20.9	n/a	n/a	0.0	0.0	
<b>ENFORCEMENT/</b>										
130	12/2016	All Arrests-Includes Others not Booked (#/M)	521.0	680.2	494.0	6,239.0	5,861.0	0.0	0.0	
135	12/2016	Total Drug Arrests (#/M)	79.0	52.3	57.0	700.0	538.0	0.0	0.0	
136	12/2016	Misdemeanor Drug Charges (#/M)	34.0	45.7	20.0	320.0	245.0	0.0	0.0	
137	12/2016	Felony Drug Charges (#/M)	45.0	19.1	37.0	396.0	294.0	0.0	0.0	
138	12/2016	Prisoners Booked Into Jail (#/M)	420.0	584.7	426.0	5,132.0	5,289.0	0.0	0.0	
139	12/2016	Average Daily Population (#/M)	53.8	64.5	51.6	103.6*	57.2*	0.0	0.0	
141	12/2016	Juvenile Arrests (#/M)	28.0	78.7	14.0	341.0	382.0	0.0	0.0	
142	12/2016	% Of Offenses Involving Juveniles (%/M)	0.1	13.4	0.2	0.2*	0.2*	0.0	0.0	
143	12/2016	Curfew Contacts (#/M)	0.0	18.9	0.0	7.0	26.0	0.0	0.0	
144	12/2016	Curfew Arrests (#/M)	0.0	6.6	0.0	7.0	21.0	0.0	0.0	
145	12/2016	Warrants Served (#/M)	301.0	328.3	269.0	3,532.0	3,940.0	0.0	0.0	
147	12/2016	Number of Warrants on File (#/M)	3,503.0	3,035.6	2,720.0	3,503.0	2,720.0	0.0	0.0	
148	12/2016	Cases Assigned to Detectives (#/M)	80.0	133.3	114.0	1,125.0	1,316.0	0.0	0.0	
149	12/2016	Clearance Rate (%/M)	27.0	22.3	52.0	28.3*	34.8*	0.0	0.0	
150	12/2016	Detective Case Load (#/M)	12.8	19.0	19.2	14.5*	19.9*	0.0	0.0	
160	12/2016	Domestic Violence Arrests (#/M)	20.0	33.3	13.0	308.0	229.0	0.0	0.0	
161	12/2016	DUI Arrests (#/M)	20.0	21.8	7.0	132.0	99.0	0.0	0.0	
<b>POLICE PERSONNEL/</b>										
8	12/2016	Sworn Officers (#/M)	68.0	93.0	67.0	67.7*	66.9*	0.0	0.0	
9	12/2016	Dispatchers (#/M)	14.0	17.0	14.0	13.7*	12.5*	0.0	0.0	
10	12/2016	Corrections Officers (#/M)	11.0	12.0	11.0	10.5*	9.8*	0.0	0.0	
11	12/2016	Civilian Personnel (#/M)	10.0	20.0	10.0	10.0*	9.3*	0.0	0.0	
12	12/2016	Part Time Personnel (#/M)	3.0	15.0	3.0	n/a	n/a	0.0	0.0	
13	12/2016	Total Personnel (#/M)	106.0	157.0	105.0	105.1*	101.4*	0.0	0.0	

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<b>RESPONSE TIME/</b>										
358	12/2016	Response Time/Priority 1 Calls (#/M)	5.6	5.0	5.0	6.1*	5.8*	0.0	0.0	
359	12/2016	Response Time/Priority 2 Calls (#/M)	10.4	9.3	9.3	10.5*	9.3*	0.0	0.0	
360	12/2016	Response Time/Priority 3 Calls (#/M)	14.8	15.7	10.1	14.2*	13.2*	0.0	0.0	
<b>TRAFFIC SAFETY/</b>										
48	12/2016	Traffic Accidents (#/M)	127.0	194.4	119.0	1,387.0	1,221.0	0.0	0.0	
49	12/2016	Injury Traffic Accidents (#/M)	28.0	39.9	29.0	321.0	258.0	0.0	0.0	
50	12/2016	Fatal Traffic Accidents (#/M)	0.0	0.1	0.0	1.0	1.0	0.0	0.0	
60	12/2016	Moving Traffic Citations (#/M)	388.0	449.5	323.0	4,646.0	4,315.0	0.0	0.0	
61	12/2016	Parking Citations (#/M)	4.0	61.2	5.0	68.0	208.0	0.0	0.0	
62	12/2016	Warning Traffic Citations (#/M)	11.0	145.8	26.0	313.0	565.0	0.0	0.0	
63	12/2016	Traffic Index (#/M)	13.9	11.6	11.1	14.8*	21.0*	0.0	0.0	
64	12/2016	Safe Street Red Light Citations (#/M)	0.0	0.0	0.0	0.0	1,462.0	0.0	0.0	
<b>Police Customer Satisfaction/</b>										
280	12/2016	Customer Satisfaction (%/M)	0.0	0.0	0.0	0.0*	0.0*	0.0	0.0	

### End of Report for Police Department ###