

Start Date: OCTOBER 2016  
 End Date: DECEMBER 2016

City of Middletown  
 Performance Management and Evaluation System  
 Police Department

Date Printed: 01/10/17

Printed By: vanessag

Code	Mth/Year	Objective Quality Characteristic Specific Measure for Performance	Monthly Actual	Target	Prev Year Same Month	Curr YTD Total	Prev YTD Total	Bench Mark	Best Practice	Comments
<b>POLICE DEPARTMENT STAFFING/</b>										
500	Q4/2016	Full Time Personnel (#/M)	306.0	402.0	306.0	n/a	n/a	0.0	0.0	
503	Q4/2016	Part Time Personnel (#/M)	9.0	48.0	9.0	n/a	n/a	0.0	0.0	
504	Q4/2016	Seasonal Personnel (#/M)	0.0	9.0	0.0	n/a	n/a	0.0	0.0	
505	Q4/2016	Temporary Personnel (#/M)	0.0	0.0	0.0	n/a	n/a	0.0	0.0	
506	Q4/2016	Total Personnel (#/M)	315.0	450.0	315.0	106.0	105.0	0.0	0.0	
507	Q4/2016	Minority Full Time (%/M)	7.0	18.0	7.0	7.0*	6.8*	0.0	0.0	
508	Q4/2016	Minority Part Time (%/M)	0.0	2.0	0.0	0.0*	0.0*	0.0	0.0	
509	Q4/2016	Minority/Seasonal (%/M)	0.0	1.0	0.0	0.0*	0.0*	0.0	0.0	
510	Q4/2016	Minority/Temporary (%/M)	0.0	0.0	0.0	0.0*	0.0*	0.0	0.0	
511	Q4/2016	Workforce Racial/Ethnicity (%/M)	6.7	13.0	6.7	6.7*	6.7*	0.0	0.0	
512	Q4/2016	Total Training Hours Per Employee (#/M)	26.9	24.0	16.9	59.8	25.9	0.0	0.0	
<b>POLICE PAID/UNPAID LEAVES/</b>										
220	Q4/2016	Sick Hours Used (#/M)	1,329.0	0.0	2,411.8	6,917.5	8,096.8	0.0	0.0	
230	Q4/2016	FMLA Hours Unpaid (#/M)	0.0	0.0	0.0	0.0	309.6	0.0	0.0	
<b>POLICE PERSONNEL ACTIONS/</b>										
200	Q4/2016	Grievances Filed (#/M)	0.0	0.0	2.0	1.0	7.0	0.0	0.0	
210	Q4/2016	Disciplinary Actions (#/M)	4.0	0.0	6.0	18.0	18.0	0.0	0.0	
211	Q4/2016	Terminations (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>POLICE RISK MANAGEMENT/SAFETY/</b>										
240	Q4/2016	Workers Comp Claims Filed (#/M)	5.0	0.0	1.0	18.0	8.0	0.0	0.0	
250	Q4/2016	Days Lost To Injury (#/M)	132.0	0.0	24.0	288.3	52.0	0.0	0.0	
260	Q4/2016	Vehicle Accidents (#/M)	1.0	0.0	1.0	11.0	6.0	0.0	0.0	
270	Q4/2016	Personal Injury Incidents (#/M)	6.0	0.0	2.0	7.0	3.0	0.0	0.0	
<b>CITIZEN SATISFACTION/</b>										
350	Q4/2016	Number of Citizen Complaints (#/M)	5.0	10.5	2.0	13.0	20.0	0.0	0.0	
351	Q4/2016	# of Sustained Complaints (#/M)	1.0	0.0	1.0	3.0	4.0	0.0	0.0	
352	Q4/2016	# of Unfounded Complaints (#/M)	4.0	10.5	1.0	9.0	6.0	0.0	0.0	
353	Q4/2016	# of Not Sustained Complaints (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
354	Q4/2016	# of Misconduct Not Based on Orig. Complaint (	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
355	Q4/2016	# of Use Of Force Incidents (#/M)	21.0	82.2	16.0	99.0	91.0	0.0	0.0	
356	Q4/2016	# In Conformance With Policy (#/M)	21.0	82.2	15.0	95.0	88.0	0.0	0.0	
357	Q4/2016	Total Officers Assaulted (#/M)	4.0	11.7	1.0	14.0	16.0	0.0	0.0	
<b>CRIME/</b>										
103	Q4/2016	Total Part I Crimes (#/M)	1,036.0	939.0	828.0	3,573.0	3,375.0	0.0	0.0	
105	Q4/2016	Murder (#/M)	3.0	0.2	0.0	6.0	0.0	0.0	0.0	
106	Q4/2016	Rape (#/M)	8.0	5.0	6.0	43.0	27.0	0.0	0.0	
107	Q4/2016	Aggravated Assault (#/M)	38.0	17.5	29.0	137.0	138.0	0.0	0.0	
108	Q4/2016	Robbery (#/M)	18.0	19.2	16.0	71.0	66.0	0.0	0.0	
109	Q4/2016	Burglary (#/M)	249.0	156.0	188.0	778.0	722.0	0.0	0.0	
110	Q4/2016	Larceny/Theft (#/M)	677.0	705.0	562.0	2,404.0	2,322.0	0.0	0.0	
111	Q4/2016	Motor Vehicle Thefts (#/M)	43.0	35.3	27.0	134.0	100.0	0.0	0.0	

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<b>CRIME/</b>										
123	Q4/2016	Domestic Violence Calls (#/M)	156.0	198.5	136.0	630.0	559.0	0.0	0.0	
400	Q4/2016	Calls For Service (#/M)	9,757.0	11,995.5	9,102.0	40,337.0	36,881.0	0.0	0.0	
401	Q4/2016	Officer Initiated Activity (#/M)	2,166.0	2,240.4	1,664.0	8,212.0	7,472.0	0.0	0.0	
402	Q4/2016	Total Activity (#/M)	11,923.0	14,235.9	10,766.0	48,549.0	44,353.0	0.0	0.0	
409	Q4/2016	Humane Officer (#/M)	0.0	732.5	0.0	0.0	0.0	0.0	0.0	
410	Q4/2016	Part One Crimes Per Officer (#/M)	15.2	10.2	12.3	52.6	42.1	0.0	0.0	
411	Q4/2016	Part One Crimes Per 100,00 Population (#/M)	1,891.1	1,716.0	1,143.8	6,303.3	5,789.5	0.0	0.0	
<b>DISCRETIONARY TIME/</b>										
113	Q4/2016	7-3 Uncommitted Patrol Time (%/M)	32.6	99.0	46.9	n/a	n/a	0.0	0.0	
114	Q4/2016	3-11 Uncommitted Patrol Time (%/M)	42.3	99.0	60.2	n/a	n/a	0.0	0.0	
115	Q4/2016	11-7 Uncommitted Patrol Time (%/M)	63.9	99.0	69.0	n/a	n/a	0.0	0.0	
116	Q4/2016	1ST 4HRS 11-7 Uncommitted Patrol Time (%/M)	57.8	99.0	53.9	n/a	n/a	0.0	0.0	
117	Q4/2016	Average Uncommitted Patrol Time (%/M)	81.4	99.0	58.7	n/a	n/a	0.0	0.0	
<b>ENFORCEMENT/</b>										
130	Q4/2016	All Arrests-Includes Others not Booked (#/M)	1,489.0	2,040.5	1,450.0	6,239.0	5,861.0	0.0	0.0	
135	Q4/2016	Total Drug Arrests (#/M)	197.0	156.8	155.0	700.0	538.0	0.0	0.0	
136	Q4/2016	Misdemeanor Drug Charges (#/M)	83.0	137.0	60.0	320.0	245.0	0.0	0.0	
137	Q4/2016	Felony Drug Charges (#/M)	114.0	57.2	95.0	396.0	294.0	0.0	0.0	
138	Q4/2016	Prisoners Booked Into Jail (#/M)	1,206.0	1,754.0	1,206.0	5,132.0	5,289.0	0.0	0.0	
139	Q4/2016	Average Daily Population (#/M)	55.5	64.5	56.7	103.6*	57.2*	0.0	0.0	
141	Q4/2016	Juvenile Arrests (#/M)	101.0	236.0	100.0	341.0	382.0	0.0	0.0	
142	Q4/2016	% Of Offenses Involving Juveniles (%/M)	0.2	13.4	0.2	0.2*	0.2*	0.0	0.0	
143	Q4/2016	Curfew Contacts (#/M)	0.0	56.7	6.0	7.0	26.0	0.0	0.0	
144	Q4/2016	Curfew Arrests (#/M)	0.0	19.7	3.0	7.0	21.0	0.0	0.0	
145	Q4/2016	Warrants Served (#/M)	775.0	985.0	904.0	3,532.0	3,940.0	0.0	0.0	
147	Q4/2016	Number of Warrants on File (#/M)	10,205.0	9,106.7	8,553.0	3,503.0	2,720.0	0.0	0.0	
148	Q4/2016	Cases Assigned to Detectives (#/M)	272.0	399.8	343.0	1,125.0	1,316.0	0.0	0.0	
149	Q4/2016	Clearance Rate (%/M)	26.0	22.3	38.0	28.3*	34.8*	0.0	0.0	
150	Q4/2016	Detective Case Load (#/M)	12.9	19.0	19.0	14.5*	19.9*	0.0	0.0	
160	Q4/2016	Domestic Violence Arrests (#/M)	71.0	100.0	52.0	308.0	229.0	0.0	0.0	
161	Q4/2016	DUI Arrests (#/M)	38.0	65.3	22.0	132.0	99.0	0.0	0.0	
<b>POLICE PERSONNEL/</b>										
8	Q4/2016	Sworn Officers (#/M)	68.0	93.0	67.0	67.7*	66.9*	0.0	0.0	
9	Q4/2016	Dispatchers (#/M)	13.3	17.0	14.0	13.7*	12.5*	0.0	0.0	
10	Q4/2016	Corrections Officers (#/M)	10.7	12.0	11.0	10.5*	9.8*	0.0	0.0	
11	Q4/2016	Civilian Personnel (#/M)	10.0	20.0	10.0	10.0*	9.3*	0.0	0.0	
12	Q4/2016	Part Time Personnel (#/M)	9.0	45.0	9.0	n/a	n/a	0.0	0.0	
13	Q4/2016	Total Personnel (#/M)	105.0	157.0	105.0	105.1*	101.4*	0.0	0.0	

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<b>RESPONSE TIME/</b>										
358	Q4/2016	Response Time/Priority 1 Calls (#/M)	5.8	5.0	5.4	6.1*	5.8*	0.0	0.0	
359	Q4/2016	Response Time/Priority 2 Calls (#/M)	10.4	9.3	9.7	10.5*	9.3*	0.0	0.0	
360	Q4/2016	Response Time/Priority 3 Calls (#/M)	15.2	15.7	12.7	14.2*	13.2*	0.0	0.0	
<b>TRAFFIC SAFETY/</b>										
48	Q4/2016	Traffic Accidents (#/M)	353.0	583.2	352.0	1,387.0	1,221.0	0.0	0.0	
49	Q4/2016	Injury Traffic Accidents (#/M)	84.0	119.7	86.0	321.0	258.0	0.0	0.0	
50	Q4/2016	Fatal Traffic Accidents (#/M)	0.0	0.2	0.0	1.0	1.0	0.0	0.0	
60	Q4/2016	Moving Traffic Citations (#/M)	1,177.0	1,348.5	1,041.0	4,646.0	4,315.0	0.0	0.0	
61	Q4/2016	Parking Citations (#/M)	15.0	183.5	33.0	68.0	208.0	0.0	0.0	
62	Q4/2016	Warning Traffic Citations (#/M)	33.0	437.3	95.0	313.0	565.0	0.0	0.0	
63	Q4/2016	Traffic Index (#/M)	14.0	11.6	12.1	14.8*	21.0*	0.0	0.0	
64	Q4/2016	Safe Street Red Light Citations (#/M)	0.0	0.0	0.0	0.0	1,462.0	0.0	0.0	
<b>~Police Customer Satisfaction/</b>										
280	Q4/2016	Customer Satisfaction (%/M)	0.0	0.0	0.0	0.0*	0.0*	0.0	0.0	

### End of Report for Police Department ###