

Start Date: SEPTEMBER 2016
 End Date: SEPTEMBER 2016

City of Middletown
 Performance Management and Evaluation System
 Police Department

Date Printed: 10/16/16

Printed By: vanessag

Objective									
Mth/	Quality	Characteristic	Monthly	Target	Prev Year	Curr	Prev	Bench	Best
Code	Year	Specific Measure for Performance	Actual		Same Month	YTD	YTD	Mark	Practice
						Total	Total		Comments
POLICE DEPARTMENT STAFFING/									
500	09/2016	Full Time Personnel (#/M)	104.0	134.0	100.0	n/a	n/a	0.0	0.0
503	09/2016	Part Time Personnel (#/M)	3.0	16.0	3.0	n/a	n/a	0.0	0.0
504	09/2016	Seasonal Personnel (#/M)	0.0	3.0	0.0	n/a	n/a	0.0	0.0
505	09/2016	Temporary Personnel (#/M)	0.0	0.0	0.0	n/a	n/a	0.0	0.0
506	09/2016	Total Personnel (#/M)	107.0	150.0	103.0	107.0	103.0	0.0	0.0
507	09/2016	Minority Full Time (%/M)	7.0	18.0	7.0	7.0*	6.7*	0.0	0.0
508	09/2016	Minority Part Time (%/M)	0.0	2.0	0.0	0.0*	0.0*	0.0	0.0
509	09/2016	Minority/Seasonal (%/M)	0.0	1.0	0.0	0.0*	0.0*	0.0	0.0
510	09/2016	Minority/Temporary (%/M)	0.0	0.0	0.0	0.0*	0.0*	0.0	0.0
511	09/2016	Workforce Racial/Ethnicity (%/M)	6.5	13.0	6.8	6.7*	6.6*	0.0	0.0
512	09/2016	Total Training Hours Per Employee (#/M)	4.9	8.0	3.2	32.9	9.0	0.0	0.0
POLICE PAID/UNPAID LEAVES/									
220	09/2016	Sick Hours Used (#/M)	435.5	0.0	798.5	5,588.5	5,685.0	0.0	0.0
230	09/2016	FMLA Hours Unpaid (#/M)	0.0	0.0	0.0	0.0	309.6	0.0	0.0
POLICE PERSONNEL ACTIONS/									
200	09/2016	Grievances Filed (#/M)	0.0	0.0	0.0	1.0	5.0	0.0	0.0
210	09/2016	Disciplinary Actions (#/M)	1.0	0.0	2.0	14.0	12.0	0.0	0.0
211	09/2016	Terminations (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
POLICE RISK MANAGEMENT/SAFETY/									
240	09/2016	Workers Comp Claims Filed (#/M)	1.0	0.0	0.0	13.0	7.0	0.0	0.0
250	09/2016	Days Lost To Injury (#/M)	67.0	0.0	21.0	156.3	28.0	0.0	0.0
260	09/2016	Vehicle Accidents (#/M)	1.0	0.0	1.0	10.0	5.0	0.0	0.0
270	09/2016	Personal Injury Incidents (#/M)	0.0	0.0	0.0	1.0	1.0	0.0	0.0
CITIZEN SATISFACTION/									
350	09/2016	Number of Citizen Complaints (#/M)	0.0	3.5	1.0	8.0	18.0	0.0	0.0
351	09/2016	# of Sustained Complaints (#/M)	0.0	0.0	0.0	2.0	3.0	0.0	0.0
352	09/2016	# of Unfounded Complaints (#/M)	0.0	3.5	1.0	5.0	5.0	0.0	0.0
353	09/2016	# of Not Sustained Complaints (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
354	09/2016	# of Misconduct Not Based on Orig. Complaint (0.0	0.0	0.0	0.0	0.0	0.0	0.0
355	09/2016	# of Use Of Force Incidents (#/M)	6.0	27.4	7.0	78.0	75.0	0.0	0.0
356	09/2016	# In Conformance With Policy (#/M)	6.0	27.4	7.0	74.0	73.0	0.0	0.0
357	09/2016	Total Officers Assaulted (#/M)	1.0	3.9	3.0	10.0	15.0	0.0	0.0
CRIME/									
103	09/2016	Total Part I Crimes (#/M)	335.0	313.0	272.0	2,537.0	2,547.0	0.0	0.0
105	09/2016	Murder (#/M)	0.0	0.1	0.0	3.0	0.0	0.0	0.0
106	09/2016	Rape (#/M)	8.0	1.7	5.0	35.0	21.0	0.0	0.0
107	09/2016	Aggravated Assault (#/M)	10.0	5.8	13.0	99.0	109.0	0.0	0.0
108	09/2016	Robbery (#/M)	5.0	6.4	11.0	53.0	50.0	0.0	0.0
109	09/2016	Burglary (#/M)	73.0	52.0	77.0	529.0	534.0	0.0	0.0
110	09/2016	Larceny/Theft (#/M)	228.0	235.0	156.0	1,727.0	1,760.0	0.0	0.0
111	09/2016	Motor Vehicle Thefts (#/M)	11.0	11.8	10.0	91.0	73.0	0.0	0.0

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CRIME/										
123	09/2016	Domestic Violence Calls (#/M)	54.0	66.2	35.0	474.0	423.0	0.0	0.0	
400	09/2016	Calls For Service (#/M)	3,654.0	3,998.5	3,292.0	30,580.0	27,779.0	0.0	0.0	
401	09/2016	Officer Initiated Activity (#/M)	707.0	746.8	586.0	6,046.0	5,808.0	0.0	0.0	
402	09/2016	Total Activity (#/M)	4,361.0	4,745.3	3,878.0	36,626.0	33,587.0	0.0	0.0	
409	09/2016	Humane Officer (#/M)	0.0	244.2	0.0	0.0	0.0	0.0	0.0	
410	09/2016	Part One Crimes Per Officer (#/M)	4.9	3.4	4.1	37.4	29.7	0.0	0.0	
411	09/2016	Part One Crimes Per 100,00 Population (#/M)	612.7	572.0	497.5	4,412.2	4,645.7	0.0	0.0	
DISCRETIONARY TIME/										
113	09/2016	7-3 Uncommitted Patrol Time (%/M)	9.3	33.0	15.9	n/a	n/a	0.0	0.0	
114	09/2016	3-11 Uncommitted Patrol Time (%/M)	11.2	33.0	44.1	n/a	n/a	0.0	0.0	
115	09/2016	11-7 Uncommitted Patrol Time (%/M)	31.6	33.0	6.9	n/a	n/a	0.0	0.0	
116	09/2016	1ST 4HRS 11-7 Uncommitted Patrol Time (%/M)	29.5	33.0	3.7	n/a	n/a	0.0	0.0	
117	09/2016	Average Uncommitted Patrol Time (%/M)	17.4	33.0	22.3	n/a	n/a	0.0	0.0	
ENFORCEMENT/										
130	09/2016	All Arrests-Includes Others not Booked (#/M)	541.0	680.2	520.0	4,750.0	4,411.0	0.0	0.0	
135	09/2016	Total Drug Arrests (#/M)	0.0	52.3	54.0	503.0	383.0	0.0	0.0	16
136	09/2016	Misdemeanor Drug Charges (#/M)	9.0	45.7	26.0	237.0	185.0	0.0	0.0	
137	09/2016	Felony Drug Charges (#/M)	7.0	19.1	29.0	282.0	199.0	0.0	0.0	
138	09/2016	Prisoners Booked Into Jail (#/M)	418.0	584.7	441.0	3,926.0	4,083.0	0.0	0.0	
139	09/2016	Average Daily Population (#/M)	60.7	64.5	64.7	119.6*	57.4*	0.0	0.0	
141	09/2016	Juvenile Arrests (#/M)	36.0	78.7	14.0	240.0	282.0	0.0	0.0	
142	09/2016	% Of Offenses Involving Juveniles (%/M)	0.2	13.4	0.2	0.2*	0.2*	0.0	0.0	
143	09/2016	Curfew Contacts (#/M)	2.0	18.9	4.0	7.0	20.0	0.0	0.0	
144	09/2016	Curfew Arrests (#/M)	2.0	6.6	3.0	7.0	18.0	0.0	0.0	
145	09/2016	Warrants Served (#/M)	301.0	328.3	385.0	2,757.0	3,036.0	0.0	0.0	
147	09/2016	Number of Warrants on File (#/M)	3,171.0	3,035.6	3,199.0	3,171.0	3,199.0	0.0	0.0	
148	09/2016	Cases Assigned to Detectives (#/M)	90.0	133.3	143.0	853.0	973.0	0.0	0.0	
149	09/2016	Clearance Rate (%/M)	33.0	22.3	27.0	29.0*	33.8*	0.0	0.0	
150	09/2016	Detective Case Load (#/M)	14.6	19.0	24.8	15.0*	20.1*	0.0	0.0	
160	09/2016	Domestic Violence Arrests (#/M)	29.0	33.3	14.0	237.0	177.0	0.0	0.0	
161	09/2016	DUI Arrests (#/M)	9.0	21.8	7.0	94.0	77.0	0.0	0.0	
POLICE PERSONNEL/										
8	09/2016	Sworn Officers (#/M)	68.0	93.0	67.0	67.6*	66.9*	0.0	0.0	
9	09/2016	Dispatchers (#/M)	12.0	17.0	14.0	13.8*	12.0*	0.0	0.0	
10	09/2016	Corrections Officers (#/M)	11.0	12.0	9.0	10.4*	9.3*	0.0	0.0	
11	09/2016	Civilian Personnel (#/M)	10.0	20.0	10.0	10.0*	9.0*	0.0	0.0	
12	09/2016	Part Time Personnel (#/M)	3.0	15.0	3.0	n/a	n/a	0.0	0.0	
13	09/2016	Total Personnel (#/M)	107.0	157.0	103.0	105.1*	100.2*	0.0	0.0	

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RESPONSE TIME/										
358	09/2016	Response Time/Priority 1 Calls (#/M)	5.4	5.0	5.9	6.2*	5.9*	0.0	0.0	
359	09/2016	Response Time/Priority 2 Calls (#/M)	10.7	9.3	9.8	10.5*	9.2*	0.0	0.0	
360	09/2016	Response Time/Priority 3 Calls (#/M)	16.4	15.7	13.2	13.9*	13.3*	0.0	0.0	
TRAFFIC SAFETY/										
48	09/2016	Traffic Accidents (#/M)	120.0	194.4	113.0	1,034.0	869.0	0.0	0.0	
49	09/2016	Injury Traffic Accidents (#/M)	22.0	39.9	24.0	237.0	172.0	0.0	0.0	
50	09/2016	Fatal Traffic Accidents (#/M)	0.0	0.1	0.0	1.0	1.0	0.0	0.0	
60	09/2016	Moving Traffic Citations (#/M)	409.0	449.5	382.0	3,469.0	3,274.0	0.0	0.0	
61	09/2016	Parking Citations (#/M)	7.0	61.2	12.0	53.0	175.0	0.0	0.0	
62	09/2016	Warning Traffic Citations (#/M)	28.0	145.8	23.0	280.0	470.0	0.0	0.0	
63	09/2016	Traffic Index (#/M)	18.6	11.6	15.9	15.0*	24.0*	0.0	0.0	
64	09/2016	Safe Street Red Light Citations (#/M)	0.0	0.0	0.0	0.0	1,462.0	0.0	0.0	
Police Customer Satisfaction/										
280	09/2016	Customer Satisfaction (%/M)	0.0	0.0	0.0	0.0*	0.0*	0.0	0.0	

End of Report for Police Department