

Start Date: JULY 2016
 End Date: SEPTEMBER 2016

City of Middletown
 Performance Management and Evaluation System
 Police Department

Date Printed: 10/16/16

Printed By: vanessag

Code	Mth/Year	Objective Quality Characteristic Specific Measure for Performance	Monthly Actual	Target	Prev Year Same Month	Curr YTD Total	Prev YTD Total	Bench Mark	Best Practice	Comments
POLICE DEPARTMENT STAFFING/										
500	Q3/2016	Full Time Personnel (#/M)	310.0	402.0	294.0	n/a	n/a	0.0	0.0	
503	Q3/2016	Part Time Personnel (#/M)	9.0	48.0	8.0	n/a	n/a	0.0	0.0	
504	Q3/2016	Seasonal Personnel (#/M)	0.0	9.0	0.0	n/a	n/a	0.0	0.0	
505	Q3/2016	Temporary Personnel (#/M)	0.0	0.0	1.0	n/a	n/a	0.0	0.0	
506	Q3/2016	Total Personnel (#/M)	319.0	450.0	303.0	107.0	103.0	0.0	0.0	
507	Q3/2016	Minority Full Time (%/M)	7.0	18.0	7.0	7.0*	6.7*	0.0	0.0	
508	Q3/2016	Minority Part Time (%/M)	0.0	2.0	0.0	0.0*	0.0*	0.0	0.0	
509	Q3/2016	Minority/Seasonal (%/M)	0.0	1.0	0.0	0.0*	0.0*	0.0	0.0	
510	Q3/2016	Minority/Temporary (%/M)	0.0	0.0	0.0	0.0*	0.0*	0.0	0.0	
511	Q3/2016	Workforce Racial/Ethnicity (%/M)	6.6	13.0	6.9	6.7*	6.6*	0.0	0.0	
512	Q3/2016	Total Training Hours Per Employee (#/M)	9.9	24.0	5.7	32.9	9.0	0.0	0.0	
POLICE PAID/UNPAID LEAVES/										
220	Q3/2016	Sick Hours Used (#/M)	1,556.0	0.0	2,032.0	5,588.5	5,685.0	0.0	0.0	
230	Q3/2016	FMLA Hours Unpaid (#/M)	0.0	0.0	0.0	0.0	309.6	0.0	0.0	
POLICE PERSONNEL ACTIONS/										
200	Q3/2016	Grievances Filed (#/M)	1.0	0.0	0.0	1.0	5.0	0.0	0.0	
210	Q3/2016	Disciplinary Actions (#/M)	6.0	0.0	4.0	14.0	12.0	0.0	0.0	
211	Q3/2016	Terminations (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
POLICE RISK MANAGEMENT/SAFETY/										
240	Q3/2016	Workers Comp Claims Filed (#/M)	4.0	0.0	4.0	13.0	7.0	0.0	0.0	
250	Q3/2016	Days Lost To Injury (#/M)	140.0	0.0	24.0	156.3	28.0	0.0	0.0	
260	Q3/2016	Vehicle Accidents (#/M)	2.0	0.0	2.0	10.0	5.0	0.0	0.0	
270	Q3/2016	Personal Injury Incidents (#/M)	0.0	0.0	1.0	1.0	1.0	0.0	0.0	
CITIZEN SATISFACTION/										
350	Q3/2016	Number of Citizen Complaints (#/M)	2.0	10.5	3.0	8.0	18.0	0.0	0.0	
351	Q3/2016	# of Sustained Complaints (#/M)	0.0	0.0	1.0	2.0	3.0	0.0	0.0	
352	Q3/2016	# of Unfounded Complaints (#/M)	2.0	10.5	2.0	5.0	5.0	0.0	0.0	
353	Q3/2016	# of Not Sustained Complaints (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
354	Q3/2016	# of Misconduct Not Based on Orig. Complaint (0.0	0.0	0.0	0.0	0.0	0.0	0.0	
355	Q3/2016	# of Use Of Force Incidents (#/M)	22.0	82.2	30.0	78.0	75.0	0.0	0.0	
356	Q3/2016	# In Conformance With Policy (#/M)	21.0	82.2	29.0	74.0	73.0	0.0	0.0	
357	Q3/2016	Total Officers Assaulted (#/M)	3.0	11.7	6.0	10.0	15.0	0.0	0.0	
CRIME/										
103	Q3/2016	Total Part I Crimes (#/M)	971.0	939.0	898.0	2,537.0	2,547.0	0.0	0.0	
105	Q3/2016	Murder (#/M)	0.0	0.2	0.0	3.0	0.0	0.0	0.0	
106	Q3/2016	Rape (#/M)	18.0	5.0	5.0	35.0	21.0	0.0	0.0	
107	Q3/2016	Aggravated Assault (#/M)	36.0	17.5	37.0	99.0	109.0	0.0	0.0	
108	Q3/2016	Robbery (#/M)	23.0	19.2	27.0	53.0	50.0	0.0	0.0	
109	Q3/2016	Burglary (#/M)	216.0	156.0	217.0	529.0	534.0	0.0	0.0	
110	Q3/2016	Larceny/Theft (#/M)	641.0	705.0	587.0	1,727.0	1,760.0	0.0	0.0	
111	Q3/2016	Motor Vehicle Thefts (#/M)	37.0	35.3	25.0	91.0	73.0	0.0	0.0	

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CRIME/										
123	Q3/2016	Domestic Violence Calls (#/M)	163.0	198.5	157.0	474.0	423.0	0.0	0.0	
400	Q3/2016	Calls For Service (#/M)	10,939.0	11,995.5	10,007.0	30,580.0	27,779.0	0.0	0.0	
401	Q3/2016	Officer Initiated Activity (#/M)	2,081.0	2,240.4	1,791.0	6,046.0	5,808.0	0.0	0.0	
402	Q3/2016	Total Activity (#/M)	13,020.0	14,235.9	11,798.0	36,626.0	33,587.0	0.0	0.0	
409	Q3/2016	Humane Officer (#/M)	0.0	732.5	0.0	0.0	0.0	0.0	0.0	
410	Q3/2016	Part One Crimes Per Officer (#/M)	14.2	10.2	8.6	37.4	29.7	0.0	0.0	
411	Q3/2016	Part One Crimes Per 100,00 Population (#/M)	1,776.0	1,716.0	1,642.4	4,412.2	4,645.7	0.0	0.0	
DISCRETIONARY TIME/										
113	Q3/2016	7-3 Uncommitted Patrol Time (%/M)	14.1	99.0	26.5	n/a	n/a	0.0	0.0	
114	Q3/2016	3-11 Uncommitted Patrol Time (%/M)	37.6	99.0	21.9	n/a	n/a	0.0	0.0	
115	Q3/2016	11-7 Uncommitted Patrol Time (%/M)	69.1	99.0	25.6	n/a	n/a	0.0	0.0	
116	Q3/2016	1ST 4HRS 11-7 Uncommitted Patrol Time (%/M)	55.9	99.0	10.6	n/a	n/a	0.0	0.0	
117	Q3/2016	Average Uncommitted Patrol Time (%/M)	40.2	99.0	29.1	n/a	n/a	0.0	0.0	
ENFORCEMENT/										
130	Q3/2016	All Arrests-Includes Others not Booked (#/M)	1,630.0	2,040.5	1,603.0	4,750.0	4,411.0	0.0	0.0	
135	Q3/2016	Total Drug Arrests (#/M)	144.0	156.8	160.0	503.0	383.0	0.0	0.0	
136	Q3/2016	Misdemeanor Drug Charges (#/M)	68.0	137.0	75.0	237.0	185.0	0.0	0.0	
137	Q3/2016	Felony Drug Charges (#/M)	92.0	57.2	86.0	282.0	199.0	0.0	0.0	
138	Q3/2016	Prisoners Booked Into Jail (#/M)	1,313.0	1,754.0	1,369.0	3,926.0	4,083.0	0.0	0.0	
139	Q3/2016	Average Daily Population (#/M)	60.9	64.5	62.0	119.6*	57.4*	0.0	0.0	
141	Q3/2016	Juvenile Arrests (#/M)	93.0	236.0	48.0	240.0	282.0	0.0	0.0	
142	Q3/2016	% Of Offenses Involving Juveniles (%/M)	0.2	13.4	0.2	0.2*	0.2*	0.0	0.0	
143	Q3/2016	Curfew Contacts (#/M)	7.0	56.7	11.0	7.0	20.0	0.0	0.0	
144	Q3/2016	Curfew Arrests (#/M)	7.0	19.7	9.0	7.0	18.0	0.0	0.0	
145	Q3/2016	Warrants Served (#/M)	904.0	985.0	982.0	2,757.0	3,036.0	0.0	0.0	
147	Q3/2016	Number of Warrants on File (#/M)	9,429.0	9,106.7	9,291.0	3,171.0	3,199.0	0.0	0.0	
148	Q3/2016	Cases Assigned to Detectives (#/M)	264.0	399.8	351.0	853.0	973.0	0.0	0.0	
149	Q3/2016	Clearance Rate (%/M)	36.7	22.3	38.0	29.0*	33.8*	0.0	0.0	
150	Q3/2016	Detective Case Load (#/M)	13.3	19.0	20.1	15.0*	20.1*	0.0	0.0	
160	Q3/2016	Domestic Violence Arrests (#/M)	79.0	100.0	68.0	237.0	177.0	0.0	0.0	
161	Q3/2016	DUI Arrests (#/M)	50.0	65.3	20.0	94.0	77.0	0.0	0.0	
POLICE PERSONNEL/										
8	Q3/2016	Sworn Officers (#/M)	68.0	93.0	67.0	67.6*	66.9*	0.0	0.0	
9	Q3/2016	Dispatchers (#/M)	13.3	17.0	12.7	13.8*	12.0*	0.0	0.0	
10	Q3/2016	Corrections Officers (#/M)	11.0	12.0	9.0	10.4*	9.3*	0.0	0.0	
11	Q3/2016	Civilian Personnel (#/M)	10.0	20.0	9.3	10.0*	9.0*	0.0	0.0	
12	Q3/2016	Part Time Personnel (#/M)	9.0	45.0	9.0	n/a	n/a	0.0	0.0	
13	Q3/2016	Total Personnel (#/M)	106.3	157.0	101.0	105.1*	100.2*	0.0	0.0	

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RESPONSE TIME/										
358	Q3/2016	Response Time/Priority 1 Calls (#/M)	5.3	5.0	6.2	6.2*	5.9*	0.0	0.0	
359	Q3/2016	Response Time/Priority 2 Calls (#/M)	10.7	9.3	9.8	10.5*	9.2*	0.0	0.0	
360	Q3/2016	Response Time/Priority 3 Calls (#/M)	14.8	15.7	13.5	13.9*	13.3*	0.0	0.0	
TRAFFIC SAFETY/										
48	Q3/2016	Traffic Accidents (#/M)	364.0	583.2	331.0	1,034.0	869.0	0.0	0.0	
49	Q3/2016	Injury Traffic Accidents (#/M)	78.0	119.7	67.0	237.0	172.0	0.0	0.0	
50	Q3/2016	Fatal Traffic Accidents (#/M)	1.0	0.2	0.0	1.0	1.0	0.0	0.0	
60	Q3/2016	Moving Traffic Citations (#/M)	1,214.0	1,348.5	1,043.0	3,469.0	3,274.0	0.0	0.0	
61	Q3/2016	Parking Citations (#/M)	22.0	183.5	44.0	53.0	175.0	0.0	0.0	
62	Q3/2016	Warning Traffic Citations (#/M)	94.0	437.3	89.0	280.0	470.0	0.0	0.0	
63	Q3/2016	Traffic Index (#/M)	15.8	11.6	15.6	15.0*	24.0*	0.0	0.0	
64	Q3/2016	Safe Street Red Light Citations (#/M)	0.0	0.0	0.0	0.0	1,462.0	0.0	0.0	
~Police Customer Satisfaction/										
280	Q3/2016	Customer Satisfaction (%/M)	0.0	0.0	0.0	0.0*	0.0*	0.0	0.0	

End of Report for Police Department