

Start Date: APRIL 2015
 End Date: JUNE 2015

City of Middletown
 Performance Management and Evaluation System
 Police Department

Date Printed: 07/15/15
 Printed By: jennyym

Code	Mch/Year	Objective Quality Characteristic Specific Measure for Performance	Monthly		Target	Prev Year Same Month	CURR YTD Total	Prev YTD Total	Bench Mark	Best Practice	Comments
			Actual	Actual							
POLICE DEPARTMENT STAFFING/											
500	Q2/2015	Full Time Personnel (#/M)	287.0		402.0	318.0	n/a	n/a	0.0	0.0	
503	Q2/2015	Part Time Personnel (#/M)	9.0		48.0	9.0	n/a	n/a	0.0	0.0	
504	Q2/2015	Seasonal Personnel (#/M)	0.0		9.0	0.0	n/a	n/a	0.0	0.0	
505	Q2/2015	Temporary Personnel (#/M)	0.0		0.0	3.0	n/a	n/a	0.0	0.0	
506	Q2/2015	Total Personnel (#/M)	296.0		450.0	330.0	99.0	112.0	0.0	0.0	
507	Q2/2015	Minority Full Time (%/M)	6.3		18.0	8.0	6.5*	8.0*	0.0	0.0	
508	Q2/2015	Minority Part Time (%/M)	0.0		2.0	0.0	0.0*	0.0*	0.0	0.0	
509	Q2/2015	Minority/Seasonal (%/M)	0.0		1.0	0.0	0.0*	0.0*	0.0	0.0	
510	Q2/2015	Minority/Temporary (%/M)	0.0		0.0	0.0	0.0*	0.0*	0.0	0.0	
511	Q2/2015	Workforce Racial/Ethnicity (%/M)	6.4		13.0	7.3	6.5*	7.3*	0.0	0.0	
512	Q2/2015	Total Training Hours Per Employee (#/M)	1.5		24.0	11.7	3.3	17.2	0.0	0.0	
POLICE PAID/UNPAID LEAVES/											
220	Q2/2015	Sick Hours Used (#/M)	2,045.5		0.0	1,885.5	3,653.0	3,896.5	0.0	0.0	
230	Q2/2015	FMLA Hours Unpaid (#/M)	304.0		0.0	0.0	309.6	0.0	0.0	0.0	
POLICE PERSONNEL ACTIONS/											
200	Q2/2015	Grievances Filed (#/M)	0.0		0.0	0.0	5.0	1.0	0.0	0.0	
210	Q2/2015	Disciplinary Actions (#/M)	4.0		0.0	6.0	8.0	13.0	0.0	0.0	
211	Q2/2015	Terminations (#/M)	0.0		0.0	0.0	0.0	0.0	0.0	0.0	
POLICE RISK MANAGEMENT/SAFETY/											
240	Q2/2015	Workers Comp Claims Filed (#/M)	3.0		0.0	1.0	3.0	2.0	0.0	0.0	
250	Q2/2015	Days Lost To Injury (#/M)	2.0		0.0	24.0	4.0	87.0	0.0	0.0	
260	Q2/2015	Vehicle Accidents (#/M)	2.0		0.0	5.0	3.0	9.0	0.0	0.0	
270	Q2/2015	Personal Injury Incidents (#/M)	0.0		0.0	0.0	0.0	0.0	0.0	0.0	
CITIZEN SATISFACTION/											
350	Q2/2015	Number of Citizen Complaints (#/M)	9.0		10.5	3.0	15.0	5.0	0.0	0.0	
351	Q2/2015	# of Sustained Complaints (#/M)	0.0		0.0	3.0	2.0	3.0	0.0	0.0	
352	Q2/2015	# of Unfounded Complaints (#/M)	0.0		10.5	0.0	3.0	2.0	0.0	0.0	
353	Q2/2015	# of Not Sustained Complaints (#/M)	0.0		0.0	0.0	0.0	0.0	0.0	0.0	
354	Q2/2015	# of Misconduct Not Based on Orig. Complaint (0.0		0.0	0.0	0.0	0.0	0.0	0.0	
355	Q2/2015	# of Use Of Force Incidents (#/M)	26.0		82.2	28.0	45.0	62.0	0.0	0.0	
356	Q2/2015	# In Conformance With Policy (#/M)	25.0		82.2	28.0	44.0	62.0	0.0	0.0	
357	Q2/2015	Total Officers Assaulted (#/M)	2.0		11.7	6.0	9.0	26.0	0.0	0.0	
CRIME/											
103	Q2/2015	Total Part I Crimes (#/M)	926.0		939.0	1,147.0	1,649.0	2,019.0	0.0	0.0	
105	Q2/2015	Murder (#/M)	0.0		0.2	1.0	0.0	2.0	0.0	0.0	
106	Q2/2015	Rape (#/M)	10.0		5.0	13.0	16.0	17.0	0.0	0.0	
107	Q2/2015	Aggravated Assault (#/M)	46.0		17.5	62.0	72.0	105.0	0.0	0.0	
108	Q2/2015	Robbery (#/M)	14.0		19.2	19.0	23.0	45.0	0.0	0.0	
109	Q2/2015	Burglary (#/M)	183.0		156.0	252.0	317.0	437.0	0.0	0.0	
110	Q2/2015	Larceny/Theft (#/M)	648.0		705.0	768.0	1,173.0	1,357.0	0.0	0.0	
111	Q2/2015	Motor Vehicle Thefts (#/M)	25.0		35.3	32.0	48.0	56.0	0.0	0.0	

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			Actual	Target						

CRIME/										
123	Q2/2015	Domestic Violence Calls (#/M)	133.0	198.5	213.0	266.0	381.0	0.0	0.0	
400	Q2/2015	Calls For Service (#/M)	9,410.0	11,995.5	11,433.0	17,772.0	21,880.0	0.0	0.0	
401	Q2/2015	Officer Initiated Activity (#/M)	1,919.0	2,240.4	2,907.0	4,017.0	6,229.0	0.0	0.0	
402	Q2/2015	Total Activity (#/M)	11,329.0	14,235.9	14,340.0	21,789.0	28,109.0	0.0	0.0	
409	Q2/2015	Humane Officer (#/M)	0.0	732.5	0.0	0.0	0.0	0.0	0.0	
410	Q2/2015	Part One Crimes Per Officer (#/M)	12.2	10.2	14.1	21.1	24.9	0.0	0.0	
411	Q2/2015	Part One Crimes Per 100,00 Population (#/M)	1,680.9	1,716.0	2,088.7	3,003.2	3,683.6	0.0	0.0	

DISCRETIONARY TIME/										
113	Q2/2015	7-3 Uncommitted Patrol Time (%/M)	40.9	99.0	69.6	n/a	n/a	0.0	0.0	
114	Q2/2015	3-11 Uncommitted Patrol Time (%/M)	90.2	99.0	115.8	n/a	n/a	0.0	0.0	
115	Q2/2015	11-7 Uncommitted Patrol Time (%/M)	51.6	99.0	162.8	n/a	n/a	0.0	0.0	
116	Q2/2015	1ST 4HRS 11-7 Uncommitted Patrol Time (%/M)	30.5	99.0	153.2	n/a	n/a	0.0	0.0	
117	Q2/2015	Average Uncommitted Patrol Time (%/M)	30.8	99.0	77.5	n/a	n/a	0.0	0.0	

ENFORCEMENT/										
130	Q2/2015	All Arrests-Includes Others not Booked (#/M)	1,353.0	2,040.5	1,746.0	2,808.0	3,620.0	0.0	0.0	
135	Q2/2015	Total Drug Arrests (#/M)	99.0	156.8	128.0	223.0	280.0	0.0	0.0	
136	Q2/2015	Misdemeanor Drug Charges (#/M)	51.0	137.0	75.0	110.0	163.0	0.0	0.0	
137	Q2/2015	Felony Drug Charges (#/M)	48.0	57.2	53.0	113.0	117.0	0.0	0.0	
138	Q2/2015	Prisoners Booked Into Jail (#/M)	1,322.0	1,754.0	1,503.0	2,714.0	3,029.0	0.0	0.0	
139	Q2/2015	Average Daily Population (#/M)	51.5	64.5	57.7	55.1*	58.6*	0.0	0.0	
141	Q2/2015	Juvenile Arrests (#/M)	92.0	236.0	134.0	234.0	205.0	0.0	0.0	
142	Q2/2015	% Of Offenses Involving Juveniles (%/M)	0.2	13.4	0.2	0.2*	0.2*	0.0	0.0	
143	Q2/2015	Curfew Contacts (#/M)	4.0	56.7	8.0	9.0	8.0	0.0	0.0	
144	Q2/2015	Curfew Arrests (#/M)	4.0	19.7	8.0	9.0	8.0	0.0	0.0	
145	Q2/2015	Warrants Served (#/M)	966.0	985.0	942.0	2,054.0	2,087.0	0.0	0.0	
147	Q2/2015	Number of Warrants on File (#/M)	9,295.0	9,106.7	8,985.0	3,018.0	3,042.0	0.0	0.0	
148	Q2/2015	Cases Assigned to Detectives (#/M)	251.0	399.8	316.0	622.0	603.0	0.0	0.0	
149	Q2/2015	Clearance Rate (%/M)	30.3	22.3	34.7	31.7*	48.2*	0.0	0.0	
150	Q2/2015	Detective Case Load (#/M)	16.7	19.0	17.6	20.1*	17.9*	0.0	0.0	
160	Q2/2015	Domestic Violence Arrests (#/M)	49.0	100.0	96.0	109.0	167.0	0.0	0.0	
161	Q2/2015	DUI Arrests (#/M)	23.0	65.3	23.0	57.0	60.0	0.0	0.0	

POLICE PERSONNEL/										
8	Q2/2015	Sworn Officers (#/M)	66.3	93.0	76.0	66.8*	76.0*	0.0	0.0	
9	Q2/2015	Dispatchers (#/M)	11.3	17.0	11.0	11.7*	11.3*	0.0	0.0	
10	Q2/2015	Corrections Officers (#/M)	9.3	12.0	10.0	9.5*	10.0*	0.0	0.0	
11	Q2/2015	Civilian Personnel (#/M)	8.7	20.0	9.0	8.8*	9.0*	0.0	0.0	
12	Q2/2015	Part Time Personnel (#/M)	9.0	45.0	12.0	n/a	n/a	0.0	0.0	
13	Q2/2015	Total Personnel (#/M)	98.7	157.0	110.0	99.8*	109.8*	0.0	0.0	

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RESPONSE TIME/											
358	Q2/2015	Response Time/Priority 1 Calls (#/M)	5.6	5.0	5.6	5.7*	5.7*	0.0	0.0		
359	Q2/2015	Response Time/Priority 2 Calls (#/M)	9.0	9.3	8.9	8.9*	8.7*	0.0	0.0		
360	Q2/2015	Response Time/Priority 3 Calls (#/M)	12.9	15.7	13.7	13.2*	13.3*	0.0	0.0		
TRAFFIC SAFETY/											
48	Q2/2015	Traffic Accidents (#/M)	233.0	583.2	364.0	538.0	771.0	0.0	0.0		
49	Q2/2015	Injury Traffic Accidents (#/M)	66.0	119.7	87.0	105.0	159.0	0.0	0.0		
50	Q2/2015	Fatal Traffic Accidents (#/M)	0.0	0.2	0.0	1.0	0.0	0.0	0.0		
60	Q2/2015	Moving Traffic Citations (#/M)	1,101.0	1,348.5	1,525.0	2,231.0	3,249.0	0.0	0.0		
61	Q2/2015	Parking Citations (#/M)	52.0	183.5	81.0	131.0	150.0	0.0	0.0		
62	Q2/2015	Warning Traffic Citations (#/M)	213.0	437.3	137.0	381.0	362.0	0.0	0.0		
63	Q2/2015	Traffic Index (#/M)	17.6	11.6	17.8	28.2*	22.6*	0.0	0.0		
64	Q2/2015	Safe Street Red Light Citations (#/M)	0.0	0.0	1,963.0	1,462.0	3,459.0	0.0	0.0		
Police Customer Satisfaction/											
280	Q2/2015	Customer Satisfaction (%/M)	0.0	0.0	0.0	0.0*	0.0*	0.0	0.0		

End of Report for Police Department