

Start Date: JUNE 2017
 End Date: JUNE 2017

City of Middletown
 Performance Management and Evaluation System
 Police Department

Date Printed: 07/14/17

Printed By: vanessag

Code	Mth/Year	Objective Quality Characteristic Specific Measure for Performance	Monthly Actual	Target	Prev Year Same Month	Curr YTD Total	Prev YTD Total	Bench Mark	Best Practice	Comments
POLICE DEPARTMENT STAFFING/										
500	06/2017	Full Time Personnel (#/M)	102.0	134.0	103.0	n/a	n/a	0.0	0.0	
503	06/2017	Part Time Personnel (#/M)	3.0	16.0	3.0	n/a	n/a	0.0	0.0	
504	06/2017	Seasonal Personnel (#/M)	0.0	3.0	0.0	n/a	n/a	0.0	0.0	
505	06/2017	Temporary Personnel (#/M)	0.0	0.0	0.0	n/a	n/a	0.0	0.0	
506	06/2017	Total Personnel (#/M)	105.0	150.0	106.0	105.0	106.0	0.0	0.0	
507	06/2017	Minority Full Time (%/M)	8.0	18.0	7.0	7.2*	7.0*	0.0	0.0	
508	06/2017	Minority Part Time (%/M)	0.0	2.0	0.0	0.0*	0.0*	0.0	0.0	
509	06/2017	Minority/Seasonal (%/M)	0.0	1.0	0.0	0.0*	0.0*	0.0	0.0	
510	06/2017	Minority/Temporary (%/M)	0.0	0.0	0.0	0.0*	0.0*	0.0	0.0	
511	06/2017	Workforce Racial/Ethnicity (%/M)	7.6	13.0	6.6	5.7*	6.7*	0.0	0.0	
512	06/2017	Total Training Hours Per Employee (#/M)	2.8	8.0	5.2	21.9	23.0	0.0	0.0	
POLICE PAID/UNPAID LEAVES/										
220	06/2017	Sick Hours Used (#/M)	428.5	0.0	688.5	2,880.0	4,032.5	0.0	0.0	
230	06/2017	FMLA Hours Unpaid (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
POLICE PERSONNEL ACTIONS/										
200	06/2017	Grievances Filed (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
210	06/2017	Disciplinary Actions (#/M)	0.0	0.0	1.0	8.0	8.0	0.0	0.0	
211	06/2017	Terminations (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
POLICE RISK MANAGEMENT/SAFETY/										
240	06/2017	Workers Comp Claims Filed (#/M)	1.0	0.0	3.0	9.0	9.0	0.0	0.0	
250	06/2017	Days Lost To Injury (#/M)	1.0	0.0	12.3	40.0	16.3	0.0	0.0	
260	06/2017	Vehicle Accidents (#/M)	2.0	0.0	0.0	14.0	8.0	0.0	0.0	
270	06/2017	Personal Injury Incidents (#/M)	0.0	0.0	0.0	0.0	1.0	0.0	0.0	
CITIZEN SATISFACTION/										
350	06/2017	Number of Citizen Complaints (#/M)	0.0	3.5	0.0	4.0	6.0	0.0	0.0	
351	06/2017	# of Sustained Complaints (#/M)	0.0	0.0	0.0	1.0	2.0	0.0	0.0	
352	06/2017	# of Unfounded Complaints (#/M)	0.0	3.5	0.0	2.0	3.0	0.0	0.0	
353	06/2017	# of Not Sustained Complaints (#/M)	0.0	0.0	0.0	1.0	0.0	0.0	0.0	
354	06/2017	# of Misconduct Not Based on Orig. Complaint (0.0	0.0	0.0	0.0	0.0	0.0	0.0	
355	06/2017	# of Use Of Force Incidents (#/M)	4.0	27.4	16.0	37.0	56.0	0.0	0.0	
356	06/2017	# In Conformance With Policy (#/M)	4.0	27.4	15.0	37.0	53.0	0.0	0.0	
357	06/2017	Total Officers Assaulted (#/M)	1.0	3.9	2.0	7.0	7.0	0.0	0.0	
CRIME/										
103	06/2017	Total Part I Crimes (#/M)	289.0	313.0	333.0	1,640.0	1,566.0	0.0	0.0	
105	06/2017	Murder (#/M)	0.0	0.1	1.0	7.0	3.0	0.0	0.0	
106	06/2017	Rape (#/M)	4.0	1.7	3.0	16.0	17.0	0.0	0.0	
107	06/2017	Aggravated Assault (#/M)	6.0	5.8	16.0	59.0	63.0	0.0	0.0	
108	06/2017	Robbery (#/M)	13.0	6.4	6.0	50.0	30.0	0.0	0.0	
109	06/2017	Burglary (#/M)	66.0	52.0	62.0	354.0	313.0	0.0	0.0	
110	06/2017	Larceny/Theft (#/M)	182.0	235.0	234.0	1,068.0	1,086.0	0.0	0.0	
111	06/2017	Motor Vehicle Thefts (#/M)	18.0	11.8	11.0	89.0	54.0	0.0	0.0	

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CRIME/										
123	06/2017	Domestic Violence Calls (#/M)	37.0	66.2	66.0	231.0	311.0	0.0	0.0	
400	06/2017	Calls For Service (#/M)	3,709.0	3,998.5	3,511.0	20,608.0	19,641.0	0.0	0.0	
401	06/2017	Officer Initiated Activity (#/M)	876.0	746.8	731.0	5,173.0	3,965.0	0.0	0.0	
402	06/2017	Total Activity (#/M)	4,585.0	4,745.3	4,242.0	25,781.0	23,606.0	0.0	0.0	
409	06/2017	Humane Officer (#/M)	0.0	244.2	0.0	0.0	0.0	0.0	0.0	
410	06/2017	Part One Crimes Per Officer (#/M)	4.3	3.4	4.9	24.1	23.2	0.0	0.0	
411	06/2017	Part One Crimes Per 100,00 Population (#/M)	528.9	572.0	609.0	3,000.3	2,636.3	0.0	0.0	
DISCRETIONARY TIME/										
113	06/2017	7-3 Uncommitted Patrol Time (%/M)	2.8	33.0	11.0	n/a	n/a	0.0	0.0	
114	06/2017	3-11 Uncommitted Patrol Time (%/M)	35.2	33.0	16.9	n/a	n/a	0.0	0.0	
115	06/2017	11-7 Uncommitted Patrol Time (%/M)	15.0	33.0	15.2	n/a	n/a	0.0	0.0	
116	06/2017	1ST 4HRS 11-7 Uncommitted Patrol Time (%/M)	10.3	33.0	10.5	n/a	n/a	0.0	0.0	
117	06/2017	Average Uncommitted Patrol Time (%/M)	17.7	33.0	14.3	n/a	n/a	0.0	0.0	
ENFORCEMENT/										
130	06/2017	All Arrests-Includes Others not Booked (#/M)	553.0	680.2	532.0	3,518.0	3,120.0	0.0	0.0	
135	06/2017	Total Drug Arrests (#/M)	84.0	52.3	51.0	503.0	359.0	0.0	0.0	
136	06/2017	Misdemeanor Drug Charges (#/M)	30.0	45.7	26.0	183.0	169.0	0.0	0.0	
137	06/2017	Felony Drug Charges (#/M)	54.0	19.1	25.0	320.0	190.0	0.0	0.0	
138	06/2017	Prisoners Booked Into Jail (#/M)	402.0	584.7	431.0	2,635.0	2,613.0	0.0	0.0	
139	06/2017	Average Daily Population (#/M)	60.6	64.5	598.0	58.4*	149.0*	0.0	0.0	
141	06/2017	Juvenile Arrests (#/M)	22.0	78.7	19.0	256.0	147.0	0.0	0.0	
142	06/2017	% Of Offenses Involving Juveniles (%/M)	0.1	13.4	0.1	0.2*	0.2*	0.0	0.0	
143	06/2017	Curfew Contacts (#/M)	0.0	18.9	0.0	1.0	0.0	0.0	0.0	
144	06/2017	Curfew Arrests (#/M)	0.0	6.6	0.0	1.0	0.0	0.0	0.0	
145	06/2017	Warrants Served (#/M)	359.0	328.3	231.0	3,043.0	1,853.0	0.0	0.0	
147	06/2017	Number of Warrants on File (#/M)	3,858.0	3,035.6	3,127.0	3,858.0	3,127.0	0.0	0.0	
148	06/2017	Cases Assigned to Detectives (#/M)	96.0	133.3	92.0	596.0	589.0	0.0	0.0	
149	06/2017	Clearance Rate (%/M)	28.0	22.3	16.0	26.8*	25.2*	0.0	0.0	
150	06/2017	Detective Case Load (#/M)	13.0	19.0	18.4	14.2*	15.8*	0.0	0.0	
160	06/2017	Domestic Violence Arrests (#/M)	13.0	33.3	29.0	93.0	158.0	0.0	0.0	
161	06/2017	DUI Arrests (#/M)	13.0	21.8	9.0	102.0	44.0	0.0	0.0	
POLICE PERSONNEL/										
8	06/2017	Sworn Officers (#/M)	68.0	93.0	68.0	68.3*	67.3*	0.0	0.0	
9	06/2017	Dispatchers (#/M)	13.0	17.0	14.0	13.0*	14.0*	0.0	0.0	
10	06/2017	Corrections Officers (#/M)	11.0	12.0	11.0	10.7*	10.2*	0.0	0.0	
11	06/2017	Civilian Personnel (#/M)	10.0	20.0	10.0	10.0*	10.0*	0.0	0.0	
12	06/2017	Part Time Personnel (#/M)	3.0	15.0	3.0	n/a	n/a	0.0	0.0	
13	06/2017	Total Personnel (#/M)	105.0	157.0	106.0	105.0*	104.5*	0.0	0.0	

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RESPONSE TIME/										
358	06/2017	Response Time/Priority 1 Calls (#/M)	7.1	5.0	5.8	6.5*	6.7*	0.0	0.0	
359	06/2017	Response Time/Priority 2 Calls (#/M)	11.0	9.3	10.5	10.9*	10.4*	0.0	0.0	
360	06/2017	Response Time/Priority 3 Calls (#/M)	14.8	15.7	14.4	15.6*	13.5*	0.0	0.0	
TRAFFIC SAFETY/										
48	06/2017	Traffic Accidents (#/M)	80.0	194.4	114.0	545.0	670.0	0.0	0.0	
49	06/2017	Injury Traffic Accidents (#/M)	16.0	39.9	20.0	134.0	159.0	0.0	0.0	
50	06/2017	Fatal Traffic Accidents (#/M)	0.0	0.1	0.0	4.0	0.0	0.0	0.0	
60	06/2017	Moving Traffic Citations (#/M)	321.0	449.5	389.0	2,288.0	2,255.0	0.0	0.0	
61	06/2017	Parking Citations (#/M)	2.0	61.2	4.0	37.0	31.0	0.0	0.0	
62	06/2017	Warning Traffic Citations (#/M)	6.0	145.8	29.0	107.0	186.0	0.0	0.0	
63	06/2017	Traffic Index (#/M)	20.1	11.6	19.4	17.4*	14.6*	0.0	0.0	
64	06/2017	Safe Street Red Light Citations (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
~Police Customer Satisfaction/										
280	06/2017	Customer Satisfaction (%/M)	0.0	0.0	0.0	0.0*	0.0*	0.0	0.0	

End of Report for Police Department