

Start Date: APRIL 2017
 End Date: JUNE 2017

City of Middletown
 Performance Management and Evaluation System
 Police Department

Date Printed: 07/14/17

Printed By: vanessag

Code	Mth/Year	Objective Quality Characteristic Specific Measure for Performance	Monthly Actual	Target	Prev Year Same Month	Curr YTD Total	Prev YTD Total	Bench Mark	Best Practice	Comments
POLICE DEPARTMENT STAFFING/										
500	Q2/2017	Full Time Personnel (#/M)	306.0	402.0	306.0	n/a	n/a	0.0	0.0	
503	Q2/2017	Part Time Personnel (#/M)	9.0	48.0	9.0	n/a	n/a	0.0	0.0	
504	Q2/2017	Seasonal Personnel (#/M)	0.0	9.0	0.0	n/a	n/a	0.0	0.0	
505	Q2/2017	Temporary Personnel (#/M)	0.0	0.0	0.0	n/a	n/a	0.0	0.0	
506	Q2/2017	Total Personnel (#/M)	315.0	450.0	315.0	105.0	106.0	0.0	0.0	
507	Q2/2017	Minority Full Time (%/M)	7.3	18.0	7.0	7.2*	7.0*	0.0	0.0	
508	Q2/2017	Minority Part Time (%/M)	0.0	2.0	0.0	0.0*	0.0*	0.0	0.0	
509	Q2/2017	Minority/Seasonal (%/M)	0.0	1.0	0.0	0.0*	0.0*	0.0	0.0	
510	Q2/2017	Minority/Temporary (%/M)	0.0	0.0	0.0	0.0*	0.0*	0.0	0.0	
511	Q2/2017	Workforce Racial/Ethnicity (%/M)	7.0	13.0	6.7	5.7*	6.7*	0.0	0.0	
512	Q2/2017	Total Training Hours Per Employee (#/M)	12.8	24.0	16.0	21.9	23.0	0.0	0.0	
POLICE PAID/UNPAID LEAVES/										
220	Q2/2017	Sick Hours Used (#/M)	1,249.5	0.0	2,127.5	2,880.0	4,032.5	0.0	0.0	
230	Q2/2017	FMLA Hours Unpaid (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
POLICE PERSONNEL ACTIONS/										
200	Q2/2017	Grievances Filed (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
210	Q2/2017	Disciplinary Actions (#/M)	2.0	0.0	4.0	8.0	8.0	0.0	0.0	
211	Q2/2017	Terminations (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
POLICE RISK MANAGEMENT/SAFETY/										
240	Q2/2017	Workers Comp Claims Filed (#/M)	2.0	0.0	5.0	9.0	9.0	0.0	0.0	
250	Q2/2017	Days Lost To Injury (#/M)	2.0	0.0	15.3	40.0	16.3	0.0	0.0	
260	Q2/2017	Vehicle Accidents (#/M)	6.0	0.0	2.0	14.0	8.0	0.0	0.0	
270	Q2/2017	Personal Injury Incidents (#/M)	0.0	0.0	0.0	0.0	1.0	0.0	0.0	
CITIZEN SATISFACTION/										
350	Q2/2017	Number of Citizen Complaints (#/M)	2.0	10.5	3.0	4.0	6.0	0.0	0.0	
351	Q2/2017	# of Sustained Complaints (#/M)	0.0	0.0	0.0	1.0	2.0	0.0	0.0	
352	Q2/2017	# of Unfounded Complaints (#/M)	2.0	10.5	2.0	2.0	3.0	0.0	0.0	
353	Q2/2017	# of Not Sustained Complaints (#/M)	0.0	0.0	0.0	1.0	0.0	0.0	0.0	
354	Q2/2017	# of Misconduct Not Based on Orig. Complaint (0.0	0.0	0.0	0.0	0.0	0.0	0.0	
355	Q2/2017	# of Use Of Force Incidents (#/M)	21.0	82.2	34.0	37.0	56.0	0.0	0.0	
356	Q2/2017	# In Conformance With Policy (#/M)	21.0	82.2	31.0	37.0	53.0	0.0	0.0	
357	Q2/2017	Total Officers Assaulted (#/M)	4.0	11.7	3.0	7.0	7.0	0.0	0.0	
CRIME/										
103	Q2/2017	Total Part I Crimes (#/M)	860.0	939.0	893.0	1,640.0	1,566.0	0.0	0.0	
105	Q2/2017	Murder (#/M)	2.0	0.2	3.0	7.0	3.0	0.0	0.0	
106	Q2/2017	Rape (#/M)	7.0	5.0	9.0	16.0	17.0	0.0	0.0	
107	Q2/2017	Aggravated Assault (#/M)	31.0	17.5	42.0	59.0	63.0	0.0	0.0	
108	Q2/2017	Robbery (#/M)	25.0	19.2	17.0	50.0	30.0	0.0	0.0	
109	Q2/2017	Burglary (#/M)	184.0	156.0	186.0	354.0	313.0	0.0	0.0	
110	Q2/2017	Larceny/Theft (#/M)	570.0	705.0	609.0	1,068.0	1,086.0	0.0	0.0	
111	Q2/2017	Motor Vehicle Thefts (#/M)	41.0	35.3	27.0	89.0	54.0	0.0	0.0	

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CRIME/										
123	Q2/2017	Domestic Violence Calls (#/M)	113.0	198.5	151.0	231.0	311.0	0.0	0.0	
400	Q2/2017	Calls For Service (#/M)	11,141.0	11,995.5	10,396.0	20,608.0	19,641.0	0.0	0.0	
401	Q2/2017	Officer Initiated Activity (#/M)	2,463.0	2,240.4	2,125.0	5,173.0	3,965.0	0.0	0.0	
402	Q2/2017	Total Activity (#/M)	13,604.0	14,235.9	12,521.0	25,781.0	23,606.0	0.0	0.0	
409	Q2/2017	Humane Officer (#/M)	0.0	732.5	0.0	0.0	0.0	0.0	0.0	
410	Q2/2017	Part One Crimes Per Officer (#/M)	12.7	10.2	13.2	24.1	23.2	0.0	0.0	
411	Q2/2017	Part One Crimes Per 100,00 Population (#/M)	1,573.2	1,716.0	1,405.4	3,000.3	2,636.3	0.0	0.0	
DISCRETIONARY TIME/										
113	Q2/2017	7-3 Uncommitted Patrol Time (%/M)	16.2	99.0	28.2	n/a	n/a	0.0	0.0	
114	Q2/2017	3-11 Uncommitted Patrol Time (%/M)	102.1	99.0	76.2	n/a	n/a	0.0	0.0	
115	Q2/2017	11-7 Uncommitted Patrol Time (%/M)	42.6	99.0	62.4	n/a	n/a	0.0	0.0	
116	Q2/2017	1ST 4HRS 11-7 Uncommitted Patrol Time (%/M)	32.7	99.0	48.5	n/a	n/a	0.0	0.0	
117	Q2/2017	Average Uncommitted Patrol Time (%/M)	53.6	99.0	55.5	n/a	n/a	0.0	0.0	
ENFORCEMENT/										
130	Q2/2017	All Arrests-Includes Others not Booked (#/M)	1,796.0	2,040.5	1,639.0	3,518.0	3,120.0	0.0	0.0	
135	Q2/2017	Total Drug Arrests (#/M)	259.0	156.8	180.0	503.0	359.0	0.0	0.0	
136	Q2/2017	Misdemeanor Drug Charges (#/M)	95.0	137.0	86.0	183.0	169.0	0.0	0.0	
137	Q2/2017	Felony Drug Charges (#/M)	164.0	57.2	94.0	320.0	190.0	0.0	0.0	
138	Q2/2017	Prisoners Booked Into Jail (#/M)	1,326.0	1,754.0	1,330.0	2,635.0	2,613.0	0.0	0.0	
139	Q2/2017	Average Daily Population (#/M)	57.1	64.5	240.1	58.4*	149.0*	0.0	0.0	
141	Q2/2017	Juvenile Arrests (#/M)	108.0	236.0	117.0	256.0	147.0	0.0	0.0	
142	Q2/2017	% Of Offenses Involving Juveniles (%/M)	0.2	13.4	0.2	0.2*	0.2*	0.0	0.0	
143	Q2/2017	Curfew Contacts (#/M)	0.0	56.7	0.0	1.0	0.0	0.0	0.0	
144	Q2/2017	Curfew Arrests (#/M)	0.0	19.7	0.0	1.0	0.0	0.0	0.0	
145	Q2/2017	Warrants Served (#/M)	1,549.0	985.0	911.0	3,043.0	1,853.0	0.0	0.0	
147	Q2/2017	Number of Warrants on File (#/M)	11,446.0	9,106.7	9,707.0	3,858.0	3,127.0	0.0	0.0	
148	Q2/2017	Cases Assigned to Detectives (#/M)	291.0	399.8	296.0	596.0	589.0	0.0	0.0	
149	Q2/2017	Clearance Rate (%/M)	30.3	22.3	25.7	26.8*	25.2*	0.0	0.0	
150	Q2/2017	Detective Case Load (#/M)	13.4	19.0	16.0	14.2*	15.8*	0.0	0.0	
160	Q2/2017	Domestic Violence Arrests (#/M)	50.0	100.0	80.0	93.0	158.0	0.0	0.0	
161	Q2/2017	DUI Arrests (#/M)	46.0	65.3	22.0	102.0	44.0	0.0	0.0	
POLICE PERSONNEL/										
8	Q2/2017	Sworn Officers (#/M)	68.0	93.0	67.7	68.3*	67.3*	0.0	0.0	
9	Q2/2017	Dispatchers (#/M)	13.0	17.0	14.0	13.0*	14.0*	0.0	0.0	
10	Q2/2017	Corrections Officers (#/M)	11.0	12.0	10.3	10.7*	10.2*	0.0	0.0	
11	Q2/2017	Civilian Personnel (#/M)	10.0	20.0	10.0	10.0*	10.0*	0.0	0.0	
12	Q2/2017	Part Time Personnel (#/M)	9.0	45.0	9.0	n/a	n/a	0.0	0.0	
13	Q2/2017	Total Personnel (#/M)	105.0	157.0	105.0	105.0*	104.5*	0.0	0.0	

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RESPONSE TIME/										
358	Q2/2017	Response Time/Priority 1 Calls (#/M)	6.4	5.0	6.2	6.5*	6.7*	0.0	0.0	
359	Q2/2017	Response Time/Priority 2 Calls (#/M)	11.2	9.3	10.5	10.9*	10.4*	0.0	0.0	
360	Q2/2017	Response Time/Priority 3 Calls (#/M)	15.8	15.7	14.3	15.6*	13.5*	0.0	0.0	
TRAFFIC SAFETY/										
48	Q2/2017	Traffic Accidents (#/M)	269.0	583.2	328.0	545.0	670.0	0.0	0.0	
49	Q2/2017	Injury Traffic Accidents (#/M)	59.0	119.7	69.0	134.0	159.0	0.0	0.0	
50	Q2/2017	Fatal Traffic Accidents (#/M)	0.0	0.2	0.0	4.0	0.0	0.0	0.0	
60	Q2/2017	Moving Traffic Citations (#/M)	960.0	1,348.5	1,167.0	2,288.0	2,255.0	0.0	0.0	
61	Q2/2017	Parking Citations (#/M)	17.0	183.5	14.0	37.0	31.0	0.0	0.0	
62	Q2/2017	Warning Traffic Citations (#/M)	15.0	437.3	103.0	107.0	186.0	0.0	0.0	
63	Q2/2017	Traffic Index (#/M)	17.0	11.6	17.0	17.4*	14.6*	0.0	0.0	
64	Q2/2017	Safe Street Red Light Citations (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
~Police Customer Satisfaction/										
280	Q2/2017	Customer Satisfaction (%/M)	0.0	0.0	0.0	0.0*	0.0*	0.0	0.0	

End of Report for Police Department