

Start Date: JANUARY 2017
 End Date: MARCH 2017

City of Middletown
 Performance Management and Evaluation System
 Police Department

Date Printed: 04/11/17

Printed By: vanessag

Code	Mth/Year	Objective Quality Characteristic Specific Measure for Performance	Monthly Actual	Target	Prev Year Same Month	Curr YTD Total	Prev YTD Total	Bench Mark	Best Practice	Comments
POLICE DEPARTMENT STAFFING/										
500	Q1/2017	Full Time Personnel (#/M)	306.0	402.0	303.0	n/a	n/a	0.0	0.0	
503	Q1/2017	Part Time Personnel (#/M)	9.0	48.0	9.0	n/a	n/a	0.0	0.0	
504	Q1/2017	Seasonal Personnel (#/M)	0.0	9.0	0.0	n/a	n/a	0.0	0.0	
505	Q1/2017	Temporary Personnel (#/M)	0.0	0.0	0.0	n/a	n/a	0.0	0.0	
506	Q1/2017	Total Personnel (#/M)	315.0	450.0	312.0	104.0	104.0	0.0	0.0	
507	Q1/2017	Minority Full Time (%/M)	7.0	18.0	7.0	7.0*	7.0*	0.0	0.0	
508	Q1/2017	Minority Part Time (%/M)	0.0	2.0	0.0	0.0*	0.0*	0.0	0.0	
509	Q1/2017	Minority/Seasonal (%/M)	0.0	1.0	0.0	0.0*	0.0*	0.0	0.0	
510	Q1/2017	Minority/Temporary (%/M)	0.0	0.0	0.0	0.0*	0.0*	0.0	0.0	
511	Q1/2017	Workforce Racial/Ethnicity (%/M)	4.5	13.0	6.7	4.5*	6.7*	0.0	0.0	
512	Q1/2017	Total Training Hours Per Employee (#/M)	9.1	24.0	7.0	9.1	7.0	0.0	0.0	
POLICE PAID/UNPAID LEAVES/										
220	Q1/2017	Sick Hours Used (#/M)	1,630.5	0.0	1,905.0	1,630.5	1,905.0	0.0	0.0	
230	Q1/2017	FMLA Hours Unpaid (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
POLICE PERSONNEL ACTIONS/										
200	Q1/2017	Grievances Filed (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
210	Q1/2017	Disciplinary Actions (#/M)	6.0	0.0	4.0	6.0	4.0	0.0	0.0	
211	Q1/2017	Terminations (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
POLICE RISK MANAGEMENT/SAFETY/										
240	Q1/2017	Workers Comp Claims Filed (#/M)	7.0	0.0	4.0	7.0	4.0	0.0	0.0	
250	Q1/2017	Days Lost To Injury (#/M)	38.0	0.0	1.0	38.0	1.0	0.0	0.0	
260	Q1/2017	Vehicle Accidents (#/M)	8.0	0.0	6.0	8.0	6.0	0.0	0.0	
270	Q1/2017	Personal Injury Incidents (#/M)	0.0	0.0	1.0	0.0	1.0	0.0	0.0	
CITIZEN SATISFACTION/										
350	Q1/2017	Number of Citizen Complaints (#/M)	2.0	10.5	3.0	2.0	3.0	0.0	0.0	
351	Q1/2017	# of Sustained Complaints (#/M)	1.0	0.0	2.0	1.0	2.0	0.0	0.0	
352	Q1/2017	# of Unfounded Complaints (#/M)	0.0	10.5	1.0	0.0	1.0	0.0	0.0	
353	Q1/2017	# of Not Sustained Complaints (#/M)	1.0	0.0	0.0	1.0	0.0	0.0	0.0	
354	Q1/2017	# of Misconduct Not Based on Orig. Complaint (0.0	0.0	0.0	0.0	0.0	0.0	0.0	
355	Q1/2017	# of Use Of Force Incidents (#/M)	16.0	82.2	22.0	16.0	22.0	0.0	0.0	
356	Q1/2017	# In Conformance With Policy (#/M)	16.0	82.2	22.0	16.0	22.0	0.0	0.0	
357	Q1/2017	Total Officers Assaulted (#/M)	3.0	11.7	4.0	3.0	4.0	0.0	0.0	
CRIME/										
103	Q1/2017	Total Part I Crimes (#/M)	780.0	939.0	673.0	780.0	673.0	0.0	0.0	
105	Q1/2017	Murder (#/M)	5.0	0.2	0.0	5.0	0.0	0.0	0.0	
106	Q1/2017	Rape (#/M)	9.0	5.0	8.0	9.0	8.0	0.0	0.0	
107	Q1/2017	Aggravated Assault (#/M)	28.0	17.5	21.0	28.0	21.0	0.0	0.0	
108	Q1/2017	Robbery (#/M)	25.0	19.2	13.0	25.0	13.0	0.0	0.0	
109	Q1/2017	Burglary (#/M)	170.0	156.0	127.0	170.0	127.0	0.0	0.0	
110	Q1/2017	Larceny/Theft (#/M)	498.0	705.0	477.0	498.0	477.0	0.0	0.0	
111	Q1/2017	Motor Vehicle Thefts (#/M)	48.0	35.3	27.0	48.0	27.0	0.0	0.0	

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CRIME/										
123	Q1/2017	Domestic Violence Calls (#/M)	118.0	198.5	160.0	118.0	160.0	0.0	0.0	
400	Q1/2017	Calls For Service (#/M)	9,467.0	11,995.5	9,245.0	9,467.0	9,245.0	0.0	0.0	
401	Q1/2017	Officer Initiated Activity (#/M)	2,710.0	2,240.4	1,840.0	2,710.0	1,840.0	0.0	0.0	
402	Q1/2017	Total Activity (#/M)	12,177.0	14,235.9	11,085.0	12,177.0	11,085.0	0.0	0.0	
409	Q1/2017	Humane Officer (#/M)	0.0	732.5	0.0	0.0	0.0	0.0	0.0	
410	Q1/2017	Part One Crimes Per Officer (#/M)	11.4	10.2	10.0	11.4	10.0	0.0	0.0	
411	Q1/2017	Part One Crimes Per 100,00 Population (#/M)	1,427.1	1,716.0	1,230.9	1,427.1	1,230.9	0.0	0.0	
DISCRETIONARY TIME/										
113	Q1/2017	7-3 Uncommitted Patrol Time (%/M)	11.9	99.0	34.4	n/a	n/a	0.0	0.0	
114	Q1/2017	3-11 Uncommitted Patrol Time (%/M)	36.0	99.0	39.6	n/a	n/a	0.0	0.0	
115	Q1/2017	11-7 Uncommitted Patrol Time (%/M)	98.6	99.0	55.7	n/a	n/a	0.0	0.0	
116	Q1/2017	1ST 4HRS 11-7 Uncommitted Patrol Time (%/M)	85.5	99.0	40.6	n/a	n/a	0.0	0.0	
117	Q1/2017	Average Uncommitted Patrol Time (%/M)	48.9	99.0	43.2	n/a	n/a	0.0	0.0	
ENFORCEMENT/										
130	Q1/2017	All Arrests-Includes Others not Booked (#/M)	1,722.0	2,040.5	1,481.0	1,722.0	1,481.0	0.0	0.0	
135	Q1/2017	Total Drug Arrests (#/M)	244.0	156.8	179.0	244.0	179.0	0.0	0.0	
136	Q1/2017	Misdemeanor Drug Charges (#/M)	88.0	137.0	83.0	88.0	83.0	0.0	0.0	
137	Q1/2017	Felony Drug Charges (#/M)	156.0	57.2	96.0	156.0	96.0	0.0	0.0	
138	Q1/2017	Prisoners Booked Into Jail (#/M)	1,309.0	1,754.0	1,283.0	1,309.0	1,283.0	0.0	0.0	
139	Q1/2017	Average Daily Population (#/M)	59.8	64.5	58.0	59.8*	58.0*	0.0	0.0	
141	Q1/2017	Juvenile Arrests (#/M)	148.0	236.0	30.0	148.0	30.0	0.0	0.0	
142	Q1/2017	% Of Offenses Involving Juveniles (%/M)	0.2	13.4	0.2	0.2*	0.2*	0.0	0.0	
143	Q1/2017	Curfew Contacts (#/M)	1.0	56.7	0.0	1.0	0.0	0.0	0.0	
144	Q1/2017	Curfew Arrests (#/M)	1.0	19.7	0.0	1.0	0.0	0.0	0.0	
145	Q1/2017	Warrants Served (#/M)	1,494.0	985.0	942.0	1,494.0	942.0	0.0	0.0	
147	Q1/2017	Number of Warrants on File (#/M)	11,176.0	9,106.7	8,036.0	3,663.0	2,692.0	0.0	0.0	
148	Q1/2017	Cases Assigned to Detectives (#/M)	305.0	399.8	293.0	305.0	293.0	0.0	0.0	
149	Q1/2017	Clearance Rate (%/M)	23.3	22.3	24.7	23.3*	24.7*	0.0	0.0	
150	Q1/2017	Detective Case Load (#/M)	15.0	19.0	15.7	15.0*	15.7*	0.0	0.0	
160	Q1/2017	Domestic Violence Arrests (#/M)	43.0	100.0	78.0	43.0	78.0	0.0	0.0	
161	Q1/2017	DUI Arrests (#/M)	56.0	65.3	22.0	56.0	22.0	0.0	0.0	
POLICE PERSONNEL/										
8	Q1/2017	Sworn Officers (#/M)	68.7	93.0	67.0	68.7*	67.0*	0.0	0.0	
9	Q1/2017	Dispatchers (#/M)	13.0	17.0	14.0	13.0*	14.0*	0.0	0.0	
10	Q1/2017	Corrections Officers (#/M)	10.3	12.0	10.0	10.3*	10.0*	0.0	0.0	
11	Q1/2017	Civilian Personnel (#/M)	10.0	20.0	10.0	10.0*	10.0*	0.0	0.0	
12	Q1/2017	Part Time Personnel (#/M)	9.0	45.0	9.0	n/a	n/a	0.0	0.0	
13	Q1/2017	Total Personnel (#/M)	105.0	157.0	104.0	105.0*	104.0*	0.0	0.0	

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RESPONSE TIME/										
358	Q1/2017	Response Time/Priority 1 Calls (#/M)	6.6	5.0	7.2	6.6*	7.2*	0.0	0.0	
359	Q1/2017	Response Time/Priority 2 Calls (#/M)	10.5	9.3	10.3	10.5*	10.3*	0.0	0.0	
360	Q1/2017	Response Time/Priority 3 Calls (#/M)	15.3	15.7	12.7	15.3*	12.7*	0.0	0.0	
TRAFFIC SAFETY/										
48	Q1/2017	Traffic Accidents (#/M)	276.0	583.2	342.0	276.0	342.0	0.0	0.0	
49	Q1/2017	Injury Traffic Accidents (#/M)	75.0	119.7	90.0	75.0	90.0	0.0	0.0	
50	Q1/2017	Fatal Traffic Accidents (#/M)	4.0	0.2	0.0	4.0	0.0	0.0	0.0	
60	Q1/2017	Moving Traffic Citations (#/M)	1,328.0	1,348.5	1,088.0	1,328.0	1,088.0	0.0	0.0	
61	Q1/2017	Parking Citations (#/M)	20.0	183.5	17.0	20.0	17.0	0.0	0.0	
62	Q1/2017	Warning Traffic Citations (#/M)	92.0	437.3	83.0	92.0	83.0	0.0	0.0	
63	Q1/2017	Traffic Index (#/M)	17.8	11.6	12.2	17.8*	12.2*	0.0	0.0	
64	Q1/2017	Safe Street Red Light Citations (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
~Police Customer Satisfaction/										
280	Q1/2017	Customer Satisfaction (%/M)	0.0	0.0	0.0	0.0*	0.0*	0.0	0.0	

