

Start Date: JANUARY 2015
 End Date: MARCH 2015

City of Middletown
 Performance Management and Evaluation System
 Police Department

Date Printed: 04/15/15
 Printed By: jennym

Code	Mch/Year	Objective Quality Characteristic Specific Measure for Performance	Monthly		Target	Prev Year Same Month	Curr YTD Total	Prev YTD Total	Bench Mark	Best Practice	Comments
			Actual	Target							
POLICE DEPARTMENT STAFFING/											
500	Q1/2015	Full Time Personnel (#/M)	294.0	402.0	320.0	n/a	n/a	n/a	0.0	0.0	
503	Q1/2015	Part Time Personnel (#/M)	9.0	48.0	9.0	n/a	n/a	n/a	0.0	0.0	
504	Q1/2015	Seasonal Personnel (#/M)	0.0	9.0	0.0	n/a	n/a	n/a	0.0	0.0	
505	Q1/2015	Temporary Personnel (#/M)	0.0	0.0	0.0	n/a	n/a	n/a	0.0	0.0	
506	Q1/2015	Total Personnel (#/M)	303.0	450.0	329.0	99.0	109.0	0.0	0.0	0.0	
507	Q1/2015	Minority Full Time (%/M)	6.7	18.0	8.0	6.7*	8.0*	0.0	0.0	0.0	
508	Q1/2015	Minority Part Time (%/M)	0.0	2.0	0.0	0.0*	0.0*	0.0	0.0	0.0	
509	Q1/2015	Minority/Seasonal (%/M)	0.0	1.0	0.0	0.0*	0.0*	0.0	0.0	0.0	
510	Q1/2015	Minority/Temporary (%/M)	0.0	0.0	0.0	0.0*	0.0*	0.0	0.0	0.0	
511	Q1/2015	Workforce Racial/Ethnicity (%/M)	6.6	13.0	7.3	6.6*	7.3*	0.0	0.0	0.0	
512	Q1/2015	Total Training Hours Per Employee (#/M)	1.8	24.0	5.5	1.8	5.5	0.0	0.0	0.0	
POLICE PAID/UNPAID LEAVES/											
220	Q1/2015	Sick Hours Used (#/M)	1,607.5	0.0	2,011.0	1,607.5	2,011.0	0.0	0.0	0.0	
230	Q1/2015	FMLA Hours Unpaid (#/M)	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	
POLICE PERSONNEL ACTIONS/											
200	Q1/2015	Grievances Filed (#/M)	5.0	0.0	1.0	5.0	1.0	0.0	0.0	0.0	
210	Q1/2015	Disciplinary Actions (#/M)	4.0	0.0	7.0	4.0	7.0	0.0	0.0	0.0	
211	Q1/2015	Terminations (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
POLICE RISK MANAGEMENT/SAFETY/											
240	Q1/2015	Workers Comp Claims Filed (#/M)	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	
250	Q1/2015	Days Lost To Injury (#/M)	2.0	0.0	63.0	2.0	63.0	0.0	0.0	0.0	
260	Q1/2015	Vehicle Accidents (#/M)	1.0	0.0	4.0	1.0	4.0	0.0	0.0	0.0	
270	Q1/2015	Personal Injury Incidents (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CITIZEN SATISFACTION/											
356	Q1/2015	Number of Citizen Complaints (#/M)	6.0	10.5	2.0	6.0	2.0	0.0	0.0	0.0	
351	Q1/2015	# of Sustained Complaints (#/M)	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	
352	Q1/2015	# of Unfounded Complaints (#/M)	3.0	10.5	2.0	3.0	2.0	0.0	0.0	0.0	
353	Q1/2015	# of Not Sustained Complaints (#/M)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
354	Q1/2015	# of Misconduct Not Based on Orig. Complaint (0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
355	Q1/2015	# of Use Of Force Incidents (#/M)	19.0	82.2	34.0	19.0	34.0	0.0	0.0	0.0	
356	Q1/2015	# In Conformance With Policy (#/M)	19.0	82.2	34.0	19.0	34.0	0.0	0.0	0.0	
357	Q1/2015	Total Officers Assaulted (#/M)	7.0	11.7	20.0	7.0	20.0	0.0	0.0	0.0	
CRIME/											
103	Q1/2015	Total Part I Crimes (#/M)	723.0	939.0	872.0	723.0	872.0	0.0	0.0	0.0	
105	Q1/2015	Murder (#/M)	0.0	0.2	1.0	0.0	1.0	0.0	0.0	0.0	
106	Q1/2015	Rape (#/M)	6.0	5.0	4.0	6.0	4.0	0.0	0.0	0.0	
107	Q1/2015	Aggravated Assault (#/M)	26.0	17.5	43.0	26.0	43.0	0.0	0.0	0.0	
108	Q1/2015	Robbery (#/M)	9.0	19.2	26.0	9.0	26.0	0.0	0.0	0.0	
109	Q1/2015	Burglary (#/M)	134.0	156.0	185.0	134.0	185.0	0.0	0.0	0.0	
110	Q1/2015	Larceny/Theft (#/M)	525.0	705.0	589.0	525.0	589.0	0.0	0.0	0.0	
111	Q1/2015	Motor Vehicle Thefts (#/M)	23.0	35.3	24.0	23.0	24.0	0.0	0.0	0.0	

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CRIME/											
123	Q1/2015	Domestic Violence Calls (#/M)	133.0	198.5	168.0	133.0	168.0	0.0	0.0		
400	Q1/2015	Calls For Service (#/M)	8,362.0	11,995.5	10,447.0	8,362.0	10,447.0	0.0	0.0		
401	Q1/2015	Officer Initiated Activity (#/M)	2,098.0	2,240.4	3,322.0	2,098.0	3,322.0	0.0	0.0		
402	Q1/2015	Total Activity (#/M)	10,460.0	14,235.9	13,769.0	10,460.0	13,769.0	0.0	0.0		
409	Q1/2015	Humane Officer (#/M)	0.0	732.5	0.0	0.0	0.0	0.0	0.0		
410	Q1/2015	Part One Crimes Per Officer (#/M)	8.9	10.2	10.8	8.9	10.8	0.0	0.0		
411	Q1/2015	Part One Crimes Per 100,00 Population (#/M)	1,322.4	1,716.0	1,594.9	1,322.4	1,594.9	0.0	0.0		

DISCRETIONARY TIME/											
113	Q1/2015	7-3 Uncommitted Patrol Time (%/M)	63.3	99.0	63.5	n/a	n/a	0.0	0.0		
114	Q1/2015	3-11 Uncommitted Patrol Time (%/M)	53.1	99.0	133.3	n/a	n/a	0.0	0.0		
115	Q1/2015	11-7 Uncommitted Patrol Time (%/M)	88.1	99.0	162.3	n/a	n/a	0.0	0.0		
116	Q1/2015	1ST 4HRS 11-7 Uncommitted Patrol Time (%/M)	76.6	99.0	158.1	n/a	n/a	0.0	0.0		
117	Q1/2015	Average Uncommitted Patrol Time (%/M)	85.8	99.0	75.2	n/a	n/a	0.0	0.0		

ENFORCEMENT/											
130	Q1/2015	All Arrests-Includes Others not Booked (#/M)	1,455.0	2,040.5	1,874.0	1,455.0	1,874.0	0.0	0.0		
135	Q1/2015	Total Drug Arrests (#/M)	124.0	156.8	152.0	124.0	152.0	0.0	0.0		
136	Q1/2015	Misdemeanor Drug Charges (#/M)	59.0	137.0	88.0	59.0	88.0	0.0	0.0		
137	Q1/2015	Felony Drug Charges (#/M)	65.0	57.2	64.0	65.0	64.0	0.0	0.0		
138	Q1/2015	Prisoners Booked Into Jail (#/M)	1,392.0	1,754.0	1,526.0	1,392.0	1,526.0	0.0	0.0		
139	Q1/2015	Average Daily Population (#/M)	58.7	64.5	59.5	58.7*	59.5*	0.0	0.0		
141	Q1/2015	Juvenile Arrests (#/M)	142.0	236.0	71.0	142.0	71.0	0.0	0.0		
142	Q1/2015	% Of Offenses Involving Juveniles (%/M)	0.2	13.4	0.2	0.2*	0.2*	0.0	0.0		
143	Q1/2015	Curfew Contacts (#/M)	5.0	56.7	0.0	5.0	0.0	0.0	0.0		
144	Q1/2015	Curfew Arrests (#/M)	5.0	19.7	0.0	5.0	0.0	0.0	0.0		
145	Q1/2015	Warrants Served (#/M)	1,088.0	985.0	1,145.0	1,088.0	1,145.0	0.0	0.0		
147	Q1/2015	Number of Warrants on File (#/M)	9,636.0	9,106.7	9,102.0	3,212.0	3,051.0	0.0	0.0		
148	Q1/2015	Cases Assigned to Detectives (#/M)	371.0	399.8	287.0	371.0	287.0	0.0	0.0		
149	Q1/2015	Clearance Rate (%/M)	33.0	22.3	61.7	33.0*	61.7*	0.0	0.0		
150	Q1/2015	Detective Case Load (#/M)	23.5	19.0	18.3	23.5*	18.3*	0.0	0.0		
160	Q1/2015	Domestic Violence Arrests (#/M)	60.0	100.0	71.0	60.0	71.0	0.0	0.0		
161	Q1/2015	DUI Arrests (#/M)	34.0	65.3	37.0	34.0	37.0	0.0	0.0		

POLICE PERSONNEL/											
8	Q1/2015	Sworn Officers (#/M)	67.3	93.0	76.0	67.3*	76.0*	0.0	0.0		
9	Q1/2015	Dispatchers (#/M)	12.0	17.0	11.7	12.0*	11.7*	0.0	0.0		
10	Q1/2015	Corrections Officers (#/M)	9.7	12.0	10.0	9.7*	10.0*	0.0	0.0		
11	Q1/2015	Civilian Personnel (#/M)	9.0	20.0	9.0	9.0*	9.0*	0.0	0.0		
12	Q1/2015	Part Time Personnel (#/M)	9.0	45.0	9.0	n/a	n/a	0.0	0.0		
13	Q1/2015	Total Personnel (#/M)	101.0	157.0	109.7	101.0*	109.7*	0.0	0.0		

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RESPONSE TIME/												
358	Q1/2015	Response Time/Priority 1 Calls (#/M)	5.9	5.0	5.9	5.9*	5.9*	0.0	0.0			
359	Q1/2015	Response Time/Priority 2 Calls (#/M)	8.8	9.3	8.6	8.8*	8.6*	0.0	0.0			
360	Q1/2015	Response Time/Priority 3 Calls (#/M)	13.6	15.7	12.8	13.6*	12.8*	0.0	0.0			

TRAFFIC SAFETY/												
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			Actual	Target		Same Month	Total	YTD Total	Total			
48	Q1/2015	Traffic Accidents (#/M)	245.0	583.2	407.0	245.0	407.0	0.0	0.0			
49	Q1/2015	Injury Traffic Accidents (#/M)	39.0	119.7	72.0	39.0	72.0	0.0	0.0			
50	Q1/2015	Fatal Traffic Accidents (#/M)	1.0	0.2	0.0	1.0	0.0	0.0	0.0			
60	Q1/2015	Moving Traffic Citations (#/M)	1,130.0	1,348.5	1,724.0	1,130.0	1,724.0	0.0	0.0			
61	Q1/2015	Parking Citations (#/M)	79.0	183.5	69.0	79.0	69.0	0.0	0.0			
62	Q1/2015	Warning Traffic Citations (#/M)	168.0	437.3	225.0	168.0	225.0	0.0	0.0			
63	Q1/2015	Traffic Index (#/M)	38.9	11.6	27.5	38.9*	27.5*	0.0	0.0			
64	Q1/2015	Safe Street Red Light Citations (#/M)	1,462.0	0.0	1,496.0	1,462.0	1,496.0	0.0	0.0			

Police Customer Satisfaction/
 Customer Satisfaction (%/M) 0.0 0.0 0.0 0.0*

End of Report for Police Department